

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세 입	46,798,514,291,154	49,539,698,784,708	△2,741,184,493,554	32,943,048,209,661	35,872,828,632,696	△2,929,780,423,035	2,159,727,136,300	2,035,266,115,486	124,461,020,814	11,695,738,945,193	11,631,604,036,526	64,134,908,667
① 지방세수입	19,552,425,000,000	23,393,017,226,737	△3,840,592,226,737	19,552,425,000,000	23,393,017,226,737	△3,840,592,226,737						
지방세	19,552,425,000,000	23,393,017,226,737	△3,840,592,226,737	19,552,425,000,000	23,393,017,226,737	△3,840,592,226,737						
② 세외수입	4,399,011,639,000	3,542,398,164,232	856,613,474,768	1,704,504,949,000	856,690,390,129	847,814,558,871	1,608,017,585,000	1,487,511,527,980	120,506,057,020	1,086,489,105,000	1,198,196,246,123	△111,707,141,123
경상적세외수입	3,428,300,675,000	2,561,529,268,628	866,771,406,372	1,276,804,200,000	428,242,100,273	848,562,099,727	1,517,623,614,000	1,390,997,051,510	126,626,562,490	633,872,861,000	742,290,116,845	△108,417,255,845
임시적세외수입	970,710,964,000	980,868,895,604	△10,157,931,604	427,700,749,000	428,448,289,856	△77,540,856	90,393,971,000	96,514,476,470	△6,120,505,470	452,616,244,000	455,906,129,278	△3,289,885,278
③ 지방교부세	184,269,121,000	184,801,121,000	△532,000,000	180,269,121,000	181,601,121,000	△1,332,000,000				4,000,000,000	3,200,000,000	800,000,000
지방교부세	184,269,121,000	184,801,121,000	△532,000,000	180,269,121,000	181,601,121,000	△1,332,000,000				4,000,000,000	3,200,000,000	800,000,000
⑤ 보조금	10,285,373,662,000	10,093,951,651,890	191,422,010,110	8,211,930,246,000	8,104,896,893,400	107,033,352,600	17,740,749,000	17,620,749,000	120,000,000	2,055,702,667,000	1,971,434,009,490	84,268,657,510
국고보조금등	10,285,373,662,000	10,093,951,651,890	191,422,010,110	8,211,930,246,000	8,104,896,893,400	107,033,352,600	17,740,749,000	17,620,749,000	120,000,000	2,055,702,667,000	1,971,434,009,490	84,268,657,510
⑥ 지방채	2,843,754,000,000	3,034,047,575,000	△190,293,575,000	28,500,000,000	28,500,000,000					2,815,254,000,000	3,005,547,575,000	△190,293,575,000
국내차입금	2,843,754,000,000	3,034,047,575,000	△190,293,575,000	28,500,000,000	28,500,000,000					2,815,254,000,000	3,005,547,575,000	△190,293,575,000
⑥ 보전수입등 및 내부거래	9,533,680,869,154	9,291,483,045,849	242,197,823,305	3,265,418,893,661	3,308,123,001,430	△42,704,107,769	533,968,802,300	530,133,838,506	3,834,963,794	5,734,293,173,193	5,453,226,205,913	281,066,967,280
보전수입등	4,601,356,727,154	4,379,035,489,649	222,321,237,505	2,590,759,385,661	2,649,323,331,430	△58,563,945,769	478,510,684,300	478,510,684,736	△436	1,532,086,657,193	1,251,201,473,483	280,885,183,710
내부거래	4,932,324,142,000	4,912,447,556,200	19,876,585,800	674,659,508,000	658,799,670,000	15,859,838,000	55,458,118,000	51,623,153,770	3,834,964,230	4,202,206,516,000	4,202,024,732,430	181,783,570
세 출	46,798,514,291,154	44,409,951,806,066	2,388,562,485,088	32,943,048,209,661	31,952,141,756,841	990,906,452,820	2,159,727,136,300	1,835,603,359,470	324,123,776,830	11,695,738,945,193	10,622,206,689,755	1,073,532,255,438
① 인건비	1,665,828,224,000	1,550,138,734,890	115,689,489,110	928,373,888,000	853,544,194,406	74,829,693,594	171,078,425,000	162,541,549,800	8,536,875,200	566,375,911,000	534,052,990,684	32,322,920,316
② 물건비	1,489,449,051,940	1,293,623,598,335	195,825,453,605	754,615,249,950	651,578,203,185	103,037,046,765	510,550,115,600	449,846,676,851	60,703,438,749	224,283,686,390	192,198,718,299	32,084,968,091

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	24,045,125,444,630	23,495,467,698,930	549,657,745,700	20,952,923,948,630	20,524,193,846,341	428,730,102,289	202,663,726,000	177,515,371,160	25,148,354,840	2,889,537,770,000	2,793,758,481,429	95,779,288,571
④ 자본지출	8,875,747,273,584	7,436,105,724,235	1,439,641,549,349	1,767,073,115,081	1,414,579,281,020	352,493,834,061	1,101,236,149,700	907,222,664,669	194,013,485,031	6,007,438,008,803	5,114,303,778,546	893,134,230,257
⑤ 융자및출자	847,739,165,000	843,454,057,980	4,285,107,020	16,472,875,000	14,425,765,980	2,047,109,020				831,266,290,000	829,028,292,000	2,237,998,000
⑥ 보전재원	574,412,595,000	574,412,595,000								574,412,595,000	574,412,595,000	
⑦ 내부거래	9,192,831,316,000	9,151,265,529,760	41,565,786,240	8,450,457,192,000	8,447,113,552,950	3,343,639,050	167,949,403,000	138,477,096,990	29,472,306,010	574,424,721,000	565,674,879,820	8,749,841,180
⑧ 예비비및기타	107,381,221,000	65,483,866,936	41,897,354,064	73,131,941,000	46,706,912,959	26,425,028,041	6,249,317,000		6,249,317,000	27,999,963,000	18,776,953,977	9,223,009,023