

## (2) 전년대비 세입·세출결산 현황

### (2)-1. 세입·세출결산 총괄

(단위:원)

구분 회계별		예산 현액 ㉠	세 입			세 출			결산상 잉여금 ㉡-㉢	현 년 도 채무상환	결 산 상 잉 여 금					
			결산액 ㉣	증감 ㉣-㉠	나 / ㉠	결산액 ㉤	증감 ㉤-㉠	다 / ㉠			계	다음연도 이월액			보조금 실제반납 금	순세계 잉여금
												명시이월	사고이월	계속비이월		
합 계	당해연도	46,798,514,291,154	49,539,698,784,708	2,741,184,493,554	106 %	44,409,951,806,066	(△2,388,562,485,088)	95 %	5,129,746,978,642		5,129,746,978,642	403,571,074,175	605,340,135,363		108,205,329,432	4,012,630,439,672
	전 년 도	40,094,847,718,320	41,674,787,251,198	1,579,939,532,878	104 %	37,325,950,780,732	(△2,768,896,937,588)	93 %	4,348,836,470,466		4,348,836,470,466	530,008,370,497	721,447,643,657		112,799,305,827	2,984,581,150,485
	증 감	6,703,666,572,834	7,864,911,533,510	1,161,244,960,676	117 %	7,084,001,025,334	380,334,452,500	106 %	780,910,508,176		780,910,508,176	(△126,437,296,322)	(△116,107,508,294)		(△4,593,976,395)	1,028,049,289,187
일 반 회 계	당해연도	32,943,048,209,661	35,872,828,632,696	2,929,780,423,035	109 %	31,952,141,756,841	(△990,906,452,820)	97 %	3,920,686,875,855		3,920,686,875,855	184,969,081,624	167,379,218,792		103,062,499,393	3,465,276,076,046
	전 년 도	27,134,834,937,801	28,975,506,769,943	1,840,671,832,142	107 %	26,330,923,750,943	(△803,911,186,858)	97 %	2,644,583,019,000		2,644,583,019,000	95,713,295,524	165,097,927,137		79,338,498,028	2,304,433,298,311
	증 감	5,808,213,271,860	6,897,321,862,753	1,089,108,590,893	119 %	5,621,218,005,898	(△186,995,265,962)	97 %	1,276,103,856,855		1,276,103,856,855	89,255,786,100	2,281,291,655		23,724,001,365	1,160,842,777,735
특 별 회 계	당해연도	13,855,466,081,493	13,666,870,152,012	(△188,595,929,481)	99 %	12,457,810,049,225	(△1,397,656,032,268)	90 %	1,209,060,102,787		1,209,060,102,787	218,601,992,551	437,960,916,571		5,142,830,039	547,354,363,626
	전 년 도	12,960,012,780,519	12,699,280,481,255	(△260,732,299,264)	98 %	10,995,027,029,789	(△1,964,985,750,730)	85 %	1,704,253,451,466		1,704,253,451,466	434,295,074,973	556,349,716,520		33,460,807,799	680,147,852,174
	증 감	895,453,300,974	967,589,670,757	72,136,369,783	108 %	1,462,783,019,436	567,329,718,462	163 %	(△495,193,348,679)		(△495,193,348,679)	(△215,693,082,422)	(△118,388,799,949)		(△28,317,977,760)	(△132,793,488,548)
공기업특별회계	당해연도	2,159,727,136,300	2,035,266,115,486	(△124,461,020,814)	94 %	1,835,603,359,470	(△324,123,776,830)	85 %	199,662,756,016		199,662,756,016	27,586,955,120	120,342,292,542		317,221,945	51,416,286,409
	전 년 도	2,229,235,589,060	2,250,363,949,013	21,128,359,953	101 %	1,771,853,264,277	(△457,382,324,783)	79 %	478,510,684,736		478,510,684,736	69,486,016,770	209,068,245,530			199,956,422,436
	증 감	(△69,508,452,760)	(△215,097,833,527)	(△145,589,380,767)	309 %	63,750,095,193	133,258,547,953	-92 %	(△278,847,928,720)		(△278,847,928,720)	(△41,899,061,650)	(△88,725,952,988)		317,221,945	(△148,540,136,027)
수도사업특별회계	당해연도	858,899,704,000	815,214,970,837	(△43,684,733,163)	95 %	751,665,647,714	(△107,234,056,286)	88 %	63,549,323,123		63,549,323,123	11,134,604,000	16,454,101,000		317,221,945	35,643,396,178
	전 년 도	926,256,606,000	919,414,415,689	(△6,842,190,311)	99 %	807,460,291,242	(△118,796,314,758)	87 %	111,954,124,427		111,954,124,427	2,424,000,000	42,283,926,000			67,246,198,427
	증 감	(△67,356,902,000)	(△104,199,444,832)	(△36,842,542,832)	155 %	(△55,794,643,528)	11,562,258,472	83 %	(△48,404,801,304)		(△48,404,801,304)	8,710,604,000	(△25,829,825,000)		317,221,945	(△31,602,802,249)

(단위:원)

구분 회계별		예산 현액 가	세 입			세 출			결산상 잉여금 나-다	현년도 채무상 환	결산상 잉여금					
			결산액 나	증감 나-가	나 / 가	결산액 다	증감 다-가	다 / 가			계	다음연도 이월액			보조금 실제반납 금	순세계 잉여금
												명시이월	사고이월	계속비이월		
공기업하수도사업특별회계	당해연도	1,300,827,432,300	1,220,051,144,649	(△80,776,287,651)	94 %	1,083,937,711,756	(△216,889,720,544)	83 %	136,113,432,893		136,113,432,893	16,452,351,120	103,888,191,542		15,772,890,231	
	전년도	1,302,978,983,060	1,330,949,533,344	27,970,550,284	102 %	964,392,973,035	(△338,586,010,025)	74 %	366,556,560,309		366,556,560,309	67,062,016,770	166,784,319,530		132,710,224,009	
	증감	(△2,151,550,760)	(△110,898,388,695)	(△108,746,837,935)	5154 %	119,544,738,721	121,696,289,481	-556 %	(△230,443,127,416)		(△230,443,127,416)	(△50,609,665,650)	(△62,896,127,988)		(△116,937,333,778)	
기타특별회계	당해연도	11,695,738,945,193	11,631,604,036,526	(△64,134,908,667)	99 %	10,622,206,689,755	(△1,073,532,255,438)	91 %	1,009,397,346,771		1,009,397,346,771	191,015,037,431	317,618,624,029		4,825,608,094	
	전년도	10,730,777,191,459	10,448,916,532,242	(△281,860,659,217)	97 %	9,223,173,765,512	(△1,507,603,425,947)	86 %	1,225,742,766,730		1,225,742,766,730	364,809,058,203	347,281,470,990		33,460,807,799	
	증감	964,961,753,734	1,182,687,504,284	217,725,750,550	123 %	1,399,032,924,243	434,071,170,509	145 %	(△216,345,419,959)		(△216,345,419,959)	(△173,794,020,772)	(△29,662,846,961)		15,746,647,479	
도시철도건설사업비특별회계	당해연도	1,485,077,553,600	1,576,009,484,668	90,931,931,068	106 %	1,425,289,622,572	(△159,787,931,028)	96 %	150,719,862,096		150,719,862,096	13,162,294,190	3,699,942,440		500,000,000	
	전년도	1,159,729,406,750	1,091,603,536,482	(△68,125,870,268)	94 %	992,369,741,164	(△167,359,665,586)	86 %	99,233,795,318		99,233,795,318	5,262,298,000	11,835,168,600		22,221,000,000	
	증감	325,348,146,850	484,405,948,186	159,057,801,336	149 %	432,919,881,408	107,571,734,558	133 %	51,486,066,778		51,486,066,778	7,899,996,190	(△8,135,226,160)		73,442,296,748	
교통사업특별회계	당해연도	1,418,133,810,610	1,401,497,410,352	(△16,636,400,258)	99 %	1,285,796,030,210	(△132,347,780,400)	91 %	115,711,380,142		115,711,380,142	10,836,732,040	37,580,732,980		1,188,894,479	
	전년도	1,520,085,543,130	1,543,047,568,075	22,962,024,945	102 %	1,338,537,804,892	(△181,547,738,238)	88 %	204,509,763,183		204,509,763,183	61,736,205,940	18,629,157,670		114,016,714	
	증감	(△101,951,732,520)	(△141,550,157,723)	(△39,598,425,203)	139 %	(△52,751,774,682)	49,199,957,838	52 %	(△88,798,383,041)		(△88,798,383,041)	(△50,899,473,900)	18,951,575,310		1,074,877,765	
광역교통시설특별회계	당해연도	409,737,628,230	403,574,936,002	(△6,162,692,228)	98 %	378,738,700,622	(△30,998,927,608)	92 %	24,836,235,380		24,836,235,380	17,918,923,860	11,784,396,600		(△4,867,085,080)	
	전년도	373,165,189,196	393,181,252,252	20,016,063,056	105 %	304,835,027,830	(△68,330,161,366)	82 %	88,346,224,422		88,346,224,422	18,393,790,900	23,381,721,330		3,757,066,000	
	증감	36,572,439,034	10,393,683,750	(△26,178,755,284)	28 %	73,903,672,792	37,331,233,758	202 %	(△63,509,989,042)		(△63,509,989,042)	(△474,867,040)	(△11,597,324,730)		(△3,757,066,000)	
주택사업특별회계	당해연도	3,035,017,094,200	3,120,365,104,398	85,348,010,198	103 %	2,936,918,416,523	(△98,098,677,677)	97 %	183,446,687,875		183,446,687,875	9,722,247,700	18,119,420,851		193,418,269	
	전년도	2,438,198,462,443	2,554,718,826,766	116,520,364,323	105 %	2,283,316,503,895	(△154,881,958,548)	94 %	271,402,322,871		271,402,322,871	81,092,686,800	15,598,242,400		5,871,960,820	
	증감	596,818,631,757	565,646,277,632	(△31,172,354,125)	95 %	653,601,912,628	56,783,280,871	110 %	(△87,955,634,996)		(△87,955,634,996)	(△71,370,439,100)	2,521,178,451		(△5,678,542,551)	

(단위:원)

구분 회계별		예산 현액 가	세 입			세 출			결산상 잉여금 나-다	현년도 채무상환	결산상 잉여금					
			결산액 나	증감 나-가	나 /가	결산액 다	증감 다-가	다 /가			계	다음연도 이월액			보조금 실제반납 금	순세계 잉여금
												명시이월	사고이월	계속비이월		
도시개발특별회 계	당해연도	2,652,712,274,173	2,457,390,679,494	(△195,321,594,679)	93%	2,037,960,118,847	(△614,752,155,326)	77%	419,430,560,647		419,430,560,647	110,709,165,011	220,154,300,638		1,025,156,218	87,541,938,780
	전년도	2,775,709,814,870	2,427,089,121,645	(△348,620,693,225)	87%	1,940,928,750,531	(△834,781,064,339)	70%	486,160,371,114		486,160,371,114	188,072,133,363	248,950,953,310		201,399,730	48,935,884,711
	증감	(△122,997,540,697)	30,301,557,849	153,299,098,546	-25%	97,031,368,316	220,028,909,013	-79%	(△66,729,810,467)		(△66,729,810,467)	(△77,362,968,352)	(△28,796,652,672)		823,756,488	38,606,054,069
균형발전특별회 계	당해연도	279,067,183,910	276,741,505,916	(△2,325,677,994)	99%	213,553,489,020	(△65,513,694,890)	77%	63,188,016,896		63,188,016,896	27,304,894,630	24,152,121,350		13,500,000	11,717,500,916
	전년도	113,883,042,000	87,376,554,320	(△26,506,487,680)	77%	63,468,709,524	(△50,414,332,476)	56%	23,907,844,796		23,907,844,796	9,276,050,200	16,287,132,210			(△1,655,337,614)
	증감	165,184,141,910	189,364,951,596	24,180,809,686	115%	150,084,779,496	(△15,099,362,414)	91%	39,280,172,100		39,280,172,100	18,028,844,430	7,864,989,140		13,500,000	13,372,838,530
학교용지부담금 특별회계	당해연도	23,358,236,000	24,034,200,690	675,964,690	103%	19,659,634,480	(△3,698,601,520)	84%	4,374,566,210		4,374,566,210					4,374,566,210
	전년도															
	증감	23,358,236,000	24,034,200,690	675,964,690	103%	19,659,634,480	(△3,698,601,520)	84%	4,374,566,210		4,374,566,210					4,374,566,210
의료급여기금특 별회계	당해연도	1,482,869,144,000	1,463,289,619,872	(△19,579,524,128)	99%	1,460,700,972,510	(△22,168,171,490)	99%	2,588,647,362		2,588,647,362					2,588,647,362
	전년도	1,451,856,862,000	1,452,327,325,252	470,463,252	100%	1,447,127,471,720	(△4,729,390,280)	100%	5,199,853,532		5,199,853,532					5,199,853,532
	증감	31,012,282,000	10,962,294,620	(△20,049,987,380)	35%	13,573,500,790	(△17,438,781,210)	44%	(△2,611,206,170)		(△2,611,206,170)					(△2,611,206,170)
한강수질개선특 별회계	당해연도	39,554,517,000	36,864,148,442	(△2,690,368,558)	93%	32,746,205,702	(△6,808,311,298)	83%	4,117,942,740		4,117,942,740		77,750,000		1,189,371,108	2,850,821,632
	전년도	32,817,814,100	34,066,987,170	1,249,173,070	104%	29,636,574,038	(△3,181,240,062)	90%	4,430,413,132		4,430,413,132	95,000,000	157,000,000		689,348,752	3,489,064,380
	증감	6,736,702,900	2,797,161,272	(△3,939,541,628)	42%	3,109,631,664	(△3,627,071,236)	46%	(△312,470,392)		(△312,470,392)	(△95,000,000)	(△79,250,000)		500,022,356	(△638,242,748)
소방안전특별회 계	당해연도	870,211,503,470	871,836,946,692	1,625,443,222	100%	830,853,499,269	(△39,358,004,201)	95%	40,983,447,423		40,983,447,423	1,360,780,000	2,049,959,170		715,268,020	36,857,440,233
	전년도	865,331,056,970	865,505,360,280	174,303,310	100%	822,953,181,918	(△42,377,875,052)	95%	42,552,178,362		42,552,178,362	880,893,000	12,442,095,470		606,015,783	28,623,174,109
	증감	4,880,446,500	6,331,586,412	1,451,139,912	130%	7,900,317,351	3,019,870,851	162%	(△1,568,730,939)		(△1,568,730,939)	479,887,000	(△10,392,136,300)		109,252,237	8,234,266,124

(2)-2. 세입결산

(단위:원)

구분	예산현액			징수결정액 <sup>㉔</sup>			수납액 <sup>㉕</sup>			수납율 (㉔/㉕)		불납결손액			미수납액		
	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	당해연도	전년도	증감	당해연도	전년도	증감
합계	46,798,514,291,154	40,094,847,718,320	6,703,666,572,834	50,795,920,491,304	43,025,955,689,916	7,740,964,801,388	49,539,698,784,706	41,674,787,251,198	7,864,911,533,510	98%	97%	270,099,664,991	352,751,146,729	△82,651,481,738	957,122,041,605	998,417,291,989	△41,295,250,384
일반회계	32,943,048,209,661	27,134,834,937,801	5,808,213,271,860	36,916,837,901,919	30,182,531,320,074	6,734,306,581,845	35,672,828,632,696	28,975,506,769,943	6,697,321,862,753	97%	96%	268,622,812,031	351,420,398,129	△82,797,586,098	775,386,457,192	855,604,152,002	△80,217,694,810
특별회계	13,855,466,081,493	12,960,012,780,519	895,453,300,974	13,850,082,589,385	12,843,424,369,842	1,006,658,219,543	13,665,870,152,012	12,699,280,481,255	967,589,670,757	99%	99%	1,476,852,960	1,330,748,600	146,104,360	181,735,584,413	142,813,139,987	38,922,444,426
공기업특별회계	2,159,727,136,300	2,229,235,589,060	△69,508,452,760	2,079,368,169,528	2,295,159,642,697	△215,791,473,169	2,035,266,115,466	2,250,363,949,013	△215,097,833,527	98%	98%	918,334,170	838,773,460	79,560,710	43,183,719,872	43,956,920,224	△73,200,352
수도사업특별회계	858,899,704,000	926,256,606,000	△67,356,902,000	835,765,639,311	939,573,889,323	△103,808,250,012	815,214,970,837	919,414,415,669	△104,199,444,832	98%	98%	671,236,270	609,330,400	61,905,870	19,879,432,204	19,550,143,254	329,288,950
공기업하수도사업특별회계	1,300,827,432,300	1,302,978,983,060	△2,151,550,760	1,243,602,530,217	1,355,585,753,374	△111,983,223,157	1,220,051,144,649	1,330,949,533,344	△110,898,388,695	98%	98%	247,097,900	229,443,060	17,654,840	23,304,287,668	24,406,776,970	△1,102,489,302
기타특별회계	11,695,738,945,193	10,730,777,191,459	964,961,753,734	11,770,714,419,857	10,548,264,727,145	1,222,449,692,712	11,631,604,036,526	10,448,916,532,242	1,182,687,504,284	99%	99%	558,518,790	491,975,140	66,543,650	138,551,864,541	98,856,219,763	39,695,644,778
도시철도건설사업비특별회계	1,485,077,553,600	1,159,729,406,750	325,348,146,850	1,576,020,668,668	1,091,603,536,462	484,417,132,196	1,576,009,484,668	1,091,603,536,462	484,405,948,196	100%	100%				11,184,000		11,184,000
교통사업특별회계	1,418,133,810,610	1,520,085,543,130	△101,951,732,520	1,459,312,181,516	1,599,898,895,001	△140,586,713,485	1,401,497,410,352	1,543,047,568,075	△141,550,157,723	96%	96%	557,416,790	491,975,140	65,441,650	57,257,354,374	56,359,351,786	898,002,588
광역교통시설특별회계	409,737,628,230	373,165,189,196	36,572,439,034	419,757,619,772	405,035,397,302	14,722,222,470	403,574,936,002	393,181,252,252	10,393,683,750	96%	97%				16,182,683,770	11,854,145,050	4,328,538,720
주택사업특별회계	3,035,017,094,200	2,438,198,462,443	596,818,631,757	3,188,630,623,733	2,584,598,542,371	584,032,081,362	3,120,365,104,398	2,554,718,826,796	565,646,277,632	98%	99%				48,265,519,335	29,879,715,605	18,385,803,730
도시개발특별회계	2,652,712,274,173	2,775,709,814,870	△122,997,540,697	2,457,989,851,166	2,427,706,050,097	30,283,801,069	2,457,390,679,494	2,427,089,121,645	30,301,557,849	100%	100%				599,171,672	616,928,452	△17,756,780
균형발전특별회계	279,067,183,910	113,883,042,000	165,184,141,910	276,741,505,916	87,376,554,320	189,364,951,596	276,741,505,916	87,376,554,320	189,364,951,596	100%	100%						
학교용지부담금특별회계	23,358,236,000		23,358,236,000	40,153,062,990		40,153,062,990	24,034,200,690		24,034,200,690	60%					16,118,862,300		16,118,862,300
의료급여기금특별회계	1,482,899,144,000	1,451,856,862,000	31,012,282,000	1,483,289,619,872	1,452,361,461,372	10,928,158,500	1,463,289,619,872	1,452,327,325,252	10,962,294,620	100%	100%					34,136,120	△34,136,120
한강수질개선훈별회계	39,554,517,000	32,817,814,100	6,736,702,900	36,864,148,442	34,066,987,170	2,797,161,272	36,864,148,442	34,066,987,170	2,797,161,272	100%	100%						
소방안전특별회계	870,211,503,470	865,331,056,970	4,880,446,500	871,955,137,782	865,617,303,030	6,337,834,752	871,836,946,692	865,505,360,280	6,331,586,412	100%	100%	1,102,000		1,102,000	117,089,090	111,942,750	5,146,340

(2)-3. 세출결산

(단위:원)

구분	예산현액 ㉔			지출액 ㉕			집행율 (㉕/㉔)		다음연도이월액			집행잔액		
	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	당해연도	전년도	증감	당해연도	전년도	증감
합 계	46,798,514,291,154	40,094,847,718,320	6,703,666,572,834	44,409,951,806,066	37,325,950,780,732	7,084,001,025,334	95 %	93 %	1,061,606,301,218	1,574,468,618,154	△512,862,316,936	1,326,956,183,870	1,194,428,319,434	132,527,864,436
일 반 회 계	32,943,048,209,661	27,134,834,937,801	5,808,213,271,860	31,952,141,756,841	26,330,923,750,943	5,621,218,005,898	97 %	97 %	352,348,300,416	260,811,222,661	91,537,077,755	638,558,152,404	543,099,964,197	95,458,188,207
특 별 회 계	13,855,466,081,493	12,960,012,780,519	895,453,300,974	12,457,810,049,225	10,995,027,029,789	1,462,783,019,436	90 %	85 %	709,258,000,802	1,313,657,395,493	△604,399,394,691	688,398,031,466	651,328,355,237	37,069,676,229
공 기 업 특 별 회	2,159,727,136,300	2,229,235,589,060	△69,508,452,760	1,835,603,359,470	1,771,853,264,277	63,750,095,193	85 %	79 %	147,929,247,662	278,554,262,300	△130,625,014,638	176,194,529,168	178,828,062,483	△2,633,533,315
수 도 사 업 특 별 회 계	858,899,704,000	926,256,606,000	△67,356,902,000	751,665,647,714	807,460,291,242	△55,794,643,528	88 %	87 %	27,588,705,000	44,707,926,000	△17,119,221,000	79,645,351,286	74,088,388,758	5,556,962,528
공 기 업 하 수 도 사 업 특 별 회 계	1,300,827,432,300	1,302,978,983,060	△2,151,550,760	1,083,937,711,756	964,392,973,035	119,544,738,721	83 %	74 %	120,340,542,662	233,846,336,300	△113,505,793,638	96,549,177,882	104,739,673,725	△8,190,495,843
기 타 특 별 회 계	11,695,738,945,193	10,730,777,191,459	964,961,753,734	10,622,206,689,755	9,223,173,765,512	1,399,032,924,243	91 %	86 %	561,328,753,140	1,035,103,133,193	△473,774,380,053	512,203,502,298	472,500,292,754	39,703,209,544
도 시 철 도 건 설 사 업 비 특 별 회 계	1,485,077,553,600	1,159,729,406,750	325,348,146,850	1,425,289,622,572	992,369,741,164	432,919,881,408	96 %	86 %	19,924,702,310	22,349,466,600	△2,424,764,290	39,863,228,718	145,010,198,986	△105,146,970,268
교 통 사 업 특 별 회 계	1,418,133,810,610	1,520,085,543,130	△101,951,732,520	1,285,786,030,210	1,338,537,804,892	△52,751,774,682	91 %	88 %	48,531,091,020	80,365,363,610	△31,834,272,590	83,816,689,380	101,182,374,628	△17,365,685,248
광 역 교 통 시 설 특 별 회 계	409,737,628,230	373,165,189,196	36,572,439,034	378,738,700,622	304,835,027,830	73,903,672,792	92 %	82 %	29,703,320,460	42,461,512,230	△12,758,191,770	1,295,607,148	25,868,649,136	△24,573,041,988
주 택 사 업 특 별 회 계	3,035,017,094,200	2,438,198,462,443	596,818,631,757	2,936,918,416,523	2,283,316,503,895	653,601,912,628	97 %	94 %	27,841,668,551	96,690,929,200	△68,849,260,649	70,257,009,126	58,191,029,348	12,065,979,778
도 시 개 발 특 별 회 계	2,652,712,274,173	2,775,709,814,870	△122,997,540,697	2,037,960,118,847	1,940,928,750,531	97,031,368,316	77 %	70 %	380,382,465,649	731,813,604,173	△351,431,138,524	234,369,689,677	102,967,460,166	131,402,229,511
균 형 발 전 특 별 회 계	279,067,183,910	113,883,042,000	165,184,141,910	213,553,489,020	63,468,709,524	150,084,779,496	77 %	56 %	51,457,015,980	47,847,268,910	3,609,747,070	14,056,678,910	2,567,063,566	11,489,615,344
학 교 용 지 부 담 금 특 별 회 계	23,358,236,000		23,358,236,000	19,659,634,480		19,659,634,480	84 %					3,698,601,520		3,698,601,520
의 료 금 여 기 금 특 별 회 계	1,482,869,144,000	1,451,856,862,000	31,012,282,000	1,460,700,972,510	1,447,127,471,720	13,573,500,790	99 %	100 %				22,168,171,490	4,729,390,280	17,438,781,210
한 갈 수 질 개 선 특 별 회 계	39,554,517,000	32,817,814,100	6,736,702,900	32,746,205,702	29,636,574,038	3,109,631,664	83 %	90 %	77,750,000	252,000,000	△174,250,000	6,730,561,298	2,929,240,062	3,801,321,236
소 방 안 전 특 별 회 계	870,211,503,470	865,331,056,970	4,880,446,500	830,853,499,269	822,953,181,918	7,900,317,351	95 %	95 %	3,410,739,170	13,322,988,470	△9,912,249,300	35,947,265,031	29,054,886,582	6,892,378,449