

(7) 기능별 · 성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡
합 계	40,094,847,718,320	37,325,950,780,732	2,768,896,937,588	27,134,834,937,801	26,330,923,750,943	803,911,186,858	2,229,235,589,060	1,771,853,264,277	457,382,324,783	10,730,777,191,459	9,223,173,765,512	1,507,603,425,947
인 건 비	1,527,043,272,000	1,445,845,890,581	81,197,381,419	794,285,338,000	752,339,028,062	41,946,309,938	164,559,397,000	156,617,589,120	7,941,807,880	568,198,537,000	536,889,273,399	31,309,263,601
101 인건비	1,527,043,272,000	1,445,845,890,581	81,197,381,419	794,285,338,000	752,339,028,062	41,946,309,938	164,559,397,000	156,617,589,120	7,941,807,880	568,198,537,000	536,889,273,399	31,309,263,601
물 건 비	1,369,709,930,966	1,224,250,876,181	145,459,054,785	669,045,366,346	603,457,731,353	65,587,634,993	477,185,414,890	421,876,263,547	55,309,151,343	223,479,149,730	198,916,881,281	24,562,268,449
201 일반운영비	1,017,329,869,096	913,525,771,351	103,804,097,745	535,401,492,656	493,998,165,302	41,403,327,354	314,603,499,290	271,432,099,017	43,171,400,273	167,324,877,150	148,095,507,032	19,229,370,118
202 여비	32,043,372,000	25,407,567,878	6,635,804,122	18,996,978,000	15,693,561,956	3,303,416,044	4,061,028,000	3,132,679,350	928,348,650	8,985,366,000	6,581,326,572	2,404,039,428
203 업무추진비	11,811,348,000	11,475,030,564	336,317,436	8,250,865,000	8,034,075,270	216,789,730	956,790,000	896,918,897	59,871,103	2,603,693,000	2,544,036,397	59,656,603
204 직무수행경비	68,541,988,000	67,252,734,550	1,289,253,450	27,276,607,000	26,700,983,880	575,623,120	7,836,706,000	7,463,335,830	373,370,170	33,428,675,000	33,088,414,840	340,260,160
205 의회비	10,041,603,000	9,588,049,495	453,553,505	10,041,603,000	9,588,049,495	453,553,505						
206 재료비	164,994,643,000	153,851,260,966	11,143,382,034	19,349,862,000	17,491,657,463	1,858,204,537	142,955,126,000	133,854,800,743	9,100,325,257	2,689,655,000	2,504,802,760	184,852,240
207 연구개발비	64,947,107,870	43,150,461,377	21,796,646,493	49,727,958,690	31,951,237,987	17,776,720,703	6,772,265,600	5,096,429,710	1,675,835,890	8,446,883,580	6,102,793,680	2,344,089,900
경 상 이 전	18,583,528,449,580	18,232,769,963,067	350,758,486,513	15,671,101,425,580	15,426,449,164,525	244,652,261,055	188,042,025,000	173,855,578,050	14,186,446,950	2,724,384,999,000	2,632,465,220,492	91,919,778,508
301 일반보상금	488,144,485,580	466,314,888,097	21,829,597,483	470,843,938,580	449,946,720,389	20,897,218,191	2,727,991,000	2,444,541,980	283,449,020	14,572,556,000	13,923,625,728	648,930,272
302 이주및재해 보상금	10,000,000	8,016,920	1,983,080							10,000,000	8,016,920	1,983,080
303 포상금	60,078,869,000	58,630,967,330	1,447,901,670	27,854,529,000	27,447,056,730	407,472,270	7,558,285,000	7,328,937,090	229,347,910	24,666,055,000	23,854,973,510	811,081,490
304 연금부담금 등	254,180,889,000	245,888,614,400	8,292,274,600	119,637,929,000	115,369,497,990	4,268,431,010	29,240,532,000	28,217,886,790	1,022,645,210	105,302,428,000	102,301,229,620	3,001,198,380
305 배상금등	132,007,264,000	102,415,149,979	29,592,114,021	125,238,612,000	96,176,749,993	29,061,862,007	4,824,293,000	4,307,677,550	516,615,450	1,944,359,000	1,930,722,436	13,636,564
306 출연금	615,636,987,000	614,477,917,500	1,159,069,500	615,636,987,000	614,477,917,500	1,159,069,500						

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	예산현액 ㉔	결산액 ㉕	차액 ㉖-㉗	예산현액 ㉔	결산액 ㉕	차액 ㉖-㉗	예산현액 ㉔	결산액 ㉕	차액 ㉖-㉗	예산현액 ㉔	결산액 ㉕	차액 ㉖-㉗
307 민간이전	3,730,633,730,000	3,602,633,768,466	127,999,961,534	1,434,155,546,000	1,382,387,412,924	51,768,133,076	115,425,000,000	104,816,492,720	10,608,507,280	2,181,053,184,000	2,115,429,862,822	65,623,321,178
308 자치단체등 이전	13,197,799,664,000	13,052,365,991,409	145,433,672,591	12,869,922,201,000	12,733,195,674,044	136,726,526,956	28,254,524,000	26,733,388,000	1,521,136,000	299,622,939,000	292,436,929,365	7,186,009,635
309 전출금	7,116,223,000	7,113,764,000	2,459,000	2,269,623,000	2,267,164,000	2,459,000				4,846,600,000	4,846,600,000	
310 국외이전	5,542,060,000	5,180,970,955	361,089,045	5,542,060,000	5,180,970,955	361,089,045						
311 차입금이자 상환	92,378,278,000	77,739,914,011	14,638,363,989				11,400,000	6,653,920	4,746,080	92,366,878,000	77,733,260,091	14,633,617,909
자 본 지 출	8,317,318,214,774	6,285,862,440,005	2,031,455,774,769	1,753,309,346,875	1,358,685,652,411	394,623,694,464	1,291,092,811,170	921,465,315,790	369,627,495,380	5,272,916,056,729	4,005,711,471,804	1,267,204,584,925
401 시설비및부 대비	5,470,590,746,877	3,735,713,717,112	1,734,877,029,765	780,726,728,688	556,203,508,418	224,523,220,270	1,233,611,720,170	871,922,280,220	361,689,439,950	3,456,252,298,019	2,307,587,928,474	1,148,664,369,545
402 민간자본이 전	633,451,155,050	484,024,653,653	149,426,501,397	508,911,549,050	377,998,210,173	130,913,338,877	44,110,000,000	36,861,100,880	7,248,899,120	80,429,606,000	69,165,342,600	11,264,263,400
403 자치단체등 자본이전	984,174,838,000	929,013,564,985	55,161,273,015	380,297,152,000	360,208,500,025	20,088,651,975	8,767,562,000	8,767,562,000		595,110,124,000	560,037,502,960	35,072,621,040
404 공사공단자 본전출금	490,968,827,000	434,722,459,000	56,246,368,000							490,968,827,000	434,722,459,000	56,246,368,000
405 자산취득비	734,296,574,847	699,114,140,155	35,182,434,692	80,189,844,137	61,653,528,695	18,536,315,442	4,603,529,000	3,914,372,690	689,156,310	649,503,201,710	633,546,238,770	15,956,962,940
406 기타자본이 전	3,836,073,000	3,273,905,100	562,167,900	3,184,073,000	2,621,905,100	562,167,900				652,000,000	652,000,000	
용 자 및 출 자	865,044,520,000	796,133,972,560	68,910,547,440	28,173,096,000	28,025,826,560	147,269,440				836,871,424,000	768,108,146,000	68,763,278,000
501 용자금	161,298,826,000	160,138,278,560	1,160,547,440	8,023,096,000	7,875,826,560	147,269,440				153,275,730,000	152,262,452,000	1,013,278,000
502 출자금	703,745,694,000	635,995,694,000	67,750,000,000	20,150,000,000	20,150,000,000					683,595,694,000	615,845,694,000	67,750,000,000
보 전 재 원	301,919,963,000	301,919,962,460	540				1,500,000,000	1,500,000,000		300,419,963,000	300,419,962,460	540
601 차입금원금 상환	301,919,963,000	301,919,962,460	540				1,500,000,000	1,500,000,000		300,419,963,000	300,419,962,460	540
내 부 거 래	8,958,700,759,000	8,952,667,544,896	6,033,214,104	8,135,757,693,000	8,132,552,134,486	3,205,558,514	91,590,825,000	91,499,743,620	91,081,380	731,352,241,000	728,615,666,790	2,736,574,210

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(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉔	결산액 ㉕	차액 ㉔-㉕	예산현액 ㉔	결산액 ㉕	차액 ㉔-㉕	예산현액 ㉔	결산액 ㉕	차액 ㉔-㉕	예산현액 ㉔	결산액 ㉕	차액 ㉔-㉕
701 기타회계등 전출금	4,409,527,044,000	4,408,649,763,000	877,281,000	3,774,753,340,000	3,774,329,156,110	424,183,890	25,006,825,000	24,916,386,910	90,438,090	609,766,879,000	609,404,219,980	362,659,020
702 기금전출금	939,476,654,000	936,519,031,376	2,957,622,624	933,495,254,000	930,750,341,376	2,744,912,624				5,981,400,000	5,768,690,000	212,710,000
703 교육비특별 회계전출금	3,417,496,166,000	3,417,459,704,000	36,462,000	3,417,496,166,000	3,417,459,704,000	36,462,000						
704 예약금												
705 예수금원리 금상환	192,200,895,000	190,039,046,520	2,161,848,480	10,012,933,000	10,012,933,000		66,584,000,000	66,583,356,710	643,290	115,603,962,000	113,442,756,810	2,161,205,190
예비비및기타	171,582,609,000	86,500,130,982	85,082,478,018	83,162,672,000	29,414,213,546	53,748,458,454	15,265,116,000	5,038,774,150	10,226,341,850	73,154,821,000	52,047,143,286	21,107,677,714
801 예비비	79,930,425,000		79,930,425,000	50,526,684,000		50,526,684,000	10,226,194,000		10,226,194,000	19,177,547,000		19,177,547,000
802 반환금기타	91,652,184,000	86,500,130,982	5,152,053,018	32,635,988,000	29,414,213,546	3,221,774,454	5,038,922,000	5,038,774,150	147,850	53,977,274,000	52,047,143,286	1,930,130,714

(7)-2. 기능별 성질별 결산액

일반회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	26,330,923,750,943	752,339,028,062	752,339,028,062	489,223,583,289	95,580,342,523	75,738,387,736	91,796,714,514	603,457,731,353	493,998,165,302	252,393,454,971
010 일반공공행정	6,831,068,340,885	5,599,157,210	5,599,157,210	0	0	0	5,599,157,210	265,909,847,079	225,506,287,715	95,991,967,037
011 입법및선거관리	23,735,840,718	224,319,190	224,319,190	0	0	0	224,319,190	21,140,525,898	9,375,736,026	7,043,432,959
013 지방행정·재정지원	5,270,983,434,000	0	0	0	0	0	0	0	0	0
014 재정·금융	919,081,310,300	0	0	0	0	0	0	1,703,010,200	1,573,707,940	1,088,650,940
016 일반행정	617,267,755,867	5,374,838,020	5,374,838,020	0	0	0	5,374,838,020	243,066,310,981	214,556,843,749	87,859,883,138
020 공공질서및안전	881,730,447,575	1,276,558,430	1,276,558,430	0	0	0	1,276,558,430	5,703,243,603	3,755,354,093	2,386,760,760
023 경찰	1,190,438,343	6,850,250	6,850,250	0	0	0	6,850,250	1,128,465,403	529,930,253	440,504,484
025 재난방재·민방위	45,492,091,232	1,269,708,180	1,269,708,180	0	0	0	1,269,708,180	4,574,778,200	3,225,423,840	1,946,256,276
026 소방	835,047,918,000	0	0	0	0	0	0	0	0	0
050 교육	3,692,770,539,610	600,141,700	600,141,700	0	0	0	600,141,700	2,657,089,039	2,099,404,109	1,739,701,509
051 유아및초중등교육	3,677,119,132,719	600,141,700	600,141,700	0	0	0	600,141,700	1,633,840,089	1,269,842,959	1,148,573,089
053 평생·직업교육	15,651,406,891	0	0	0	0	0	0	1,023,248,950	829,561,150	591,128,420
060 문화및관광	686,053,890,421	8,463,695,460	8,463,695,460	0	0	0	8,463,695,460	90,955,100,096	86,811,072,431	42,520,599,909
061 문화예술	253,952,126,836	1,411,482,260	1,411,482,260	0	0	0	1,411,482,260	32,453,789,043	30,802,676,092	18,855,241,236
062 관광	64,729,994,374	27,115,580	27,115,580	0	0	0	27,115,580	6,583,018,364	6,309,568,950	4,401,018,950
063 체육	241,011,225,149	1,871,646,300	1,871,646,300	0	0	0	1,871,646,300	27,896,662,629	27,432,385,929	5,513,322,952
064 문화재	73,119,874,636	4,964,555,320	4,964,555,320	0	0	0	4,964,555,320	14,931,150,994	14,103,793,534	6,240,260,885
065 문화재및관광일반	53,240,669,426	188,896,000	188,896,000	0	0	0	188,896,000	9,090,479,066	8,162,647,926	7,510,755,886
070 환경	759,677,518,318	7,160,718,040	7,160,718,040	0	0	0	7,160,718,040	33,915,215,805	27,043,301,662	14,684,918,081
071 상하수도·수질	28,451,529,470	13,493,880	13,493,880	0	0	0	13,493,880	718,300,880	562,276,040	108,017,160
072 폐기물	184,579,310,746	0	0	0	0	0	0	5,109,125,420	2,962,314,550	1,722,231,270
073 대기	392,798,516,784	0	0	0	0	0	0	8,260,980,474	6,007,794,254	3,350,460,380
074 자연	53,184,709,529	1,434,017,640	1,434,017,640	0	0	0	1,434,017,640	2,542,489,435	2,184,092,065	2,041,479,215

(단위: 원)

구분 분야별	200									
	201				202					
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	201-05 공립대학운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비
합계	111,389,832,976	54,417,180,780	22,180,925,575	53,616,771,000	15,693,561,956	5,927,525,944	117,640,000	2,544,446,861	5,541,565,724	1,562,383,427
010 일반공공행정	51,380,461,604	2,364,663,629	22,152,424,445	53,616,771,000	8,408,543,081	62,983,700	0	1,241,610,230	5,541,565,724	1,562,383,427
011 입법및선거관리	2,134,948,551	197,354,516	0	0	187,003,954	0	0	187,003,954	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	372,877,000	112,180,000	0	0	0	0	0	0	0	0
016 일반행정	48,872,636,053	2,055,129,113	22,152,424,445	53,616,771,000	8,221,539,127	62,983,700	0	1,054,606,276	5,541,565,724	1,562,383,427
020 공공질서및안전	1,308,981,833	59,611,500	0	0	414,465,980	318,406,500	0	96,059,480	0	0
023 경찰	89,425,769	0	0	0	326,409,620	314,176,500	0	12,233,120	0	0
025 재난방재·민방위	1,219,556,064	59,611,500	0	0	88,056,360	4,230,000	0	83,826,360	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	359,702,600	0	0	0	12,519,990	1,982,800	0	10,537,190	0	0
051 유아및초중등교육	121,269,870	0	0	0	12,519,990	1,982,800	0	10,537,190	0	0
053 평생·직업교육	238,432,730	0	0	0	0	0	0	0	0	0
060 문화및관광	9,929,353,247	34,361,119,275	0	0	197,991,831	0	0	197,991,831	0	0
061 문화예술	3,989,557,700	7,957,877,156	0	0	122,994,131	0	0	122,994,131	0	0
062 관광	66,000,000	1,842,550,000	0	0	74,997,700	0	0	74,997,700	0	0
063 체육	4,117,249,138	17,801,813,839	0	0	0	0	0	0	0	0
064 문화재	1,559,837,369	6,303,695,280	0	0	0	0	0	0	0	0
065 문화재및관광일반	196,709,040	455,183,000	0	0	0	0	0	0	0	0
070 환경	8,757,371,181	3,601,012,400	0	0	145,675,650	2,500,000	0	143,175,650	0	0
071 상하수도·수질	120,628,880	333,630,000	0	0	29,442,800	0	0	29,442,800	0	0
072 폐기물	527,755,220	712,328,060	0	0	4,700,780	0	0	4,700,780	0	0
073 대기	2,327,057,014	330,276,860	0	0	0	0	0	0	0	0
074 자연	32,510,550	110,102,300	0	0	2,500,000	2,500,000	0	0	0	0

구분 분야별	200									
	편성목계	203				204				205
		203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계
합계	8,034,075,270	1,453,586,557	231,235,990	4,852,808,118	1,496,444,605	26,700,983,880	1,812,888,280	19,328,999,030	5,559,096,570	9,588,049,495
010 일반공공행정	2,744,849,355	0	0	2,744,849,355	0	1,563,406,090	0	0	1,563,406,090	9,588,049,495
011 입법및선거관리	408,367,893	0	0	408,367,893	0	199,814,380	0	0	199,814,380	9,588,049,495
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	38,933,130	0	0	38,933,130	0	90,369,130	0	0	90,369,130	0
016 일반행정	2,297,548,332	0	0	2,297,548,332	0	1,273,222,580	0	0	1,273,222,580	0
020 공공질서및안전	185,563,800	0	0	185,563,800	0	397,640,230	0	0	397,640,230	0
023 경찰	29,784,220	0	0	29,784,220	0	231,819,180	0	0	231,819,180	0
025 재난방재·민방위	155,779,580	0	0	155,779,580	0	165,821,050	0	0	165,821,050	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	62,997,220	0	0	62,997,220	0	45,979,620	0	0	45,979,620	0
051 유아및초중등교육	51,997,520	0	0	51,997,520	0	45,979,620	0	0	45,979,620	0
053 평생·직업교육	10,999,700	0	0	10,999,700	0	0	0	0	0	0
060 문화및관광	311,536,594	0	0	311,536,594	0	430,056,180	0	0	430,056,180	0
061 문화예술	139,042,510	0	0	139,042,510	0	236,170,020	0	0	236,170,020	0
062 관광	45,999,984	0	0	45,999,984	0	61,704,630	0	0	61,704,630	0
063 체육	49,997,680	0	0	49,997,680	0	103,031,830	0	0	103,031,830	0
064 문화재	45,496,920	0	0	45,496,920	0	29,149,700	0	0	29,149,700	0
065 문화재및관광일반	30,999,500	0	0	30,999,500	0	0	0	0	0	0
070 환경	222,512,333	0	0	222,512,333	0	382,151,110	0	0	382,151,110	0
071 상하수도·수질	28,548,100	0	0	28,548,100	0	33,332,060	0	0	33,332,060	0
072 폐기물	28,151,080	0	0	28,151,080	0	21,850,000	0	0	21,850,000	0
073 대기	40,498,600	0	0	40,498,600	0	0	0	0	0	0
074 자연	10,980,400	0	0	10,980,400	0	0	0	0	0	0

(단위: 원)

구분 분야별	200							300		
	205	206		207				계	301	
	205-11 의원국민건강보험부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금
합계	177,078,960	17,491,657,463	17,491,657,463	31,951,237,987	9,924,649,240	21,895,610,613	130,978,134	15,426,449,164,525	449,946,720,389	414,466,823,056
010 일반공공행정	177,078,960	204,177,860	204,177,860	17,894,533,483	4,160,646,230	13,733,887,253	0	5,742,759,570,083	20,355,752,280	0
011 입법및선거관리	177,078,960	53,816,150	53,816,150	1,327,738,000	1,054,791,200	272,946,800	0	59,464,650	47,361,650	0
013 지방행정·재정지원	0	0	0	0	0	0	0	5,270,983,434,000	0	0
014 재정·금융	0	0	0	0	0	0	0	225,216,627,000	4,974,000	0
016 일반행정	0	150,361,710	150,361,710	16,566,795,483	3,105,855,030	13,460,940,453	0	246,500,044,433	20,303,416,630	0
020 공공질서및안전	0	26,342,560	26,342,560	923,876,940	133,860,000	790,016,940	0	16,724,790,772	629,616,810	0
023 경찰	0	10,522,130	10,522,130	0	0	0	0	915,900	0	0
025 재난방재·민방위	0	15,820,430	15,820,430	923,876,940	133,860,000	790,016,940	0	16,723,874,872	629,616,810	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	436,188,100	0	436,188,100	0	271,029,840,411	0	0
051 유아및초중등교육	0	0	0	253,500,000	0	253,500,000	0	256,896,665,190	0	0
053 평생·직업교육	0	0	0	182,688,100	0	182,688,100	0	14,133,175,221	0	0
060 문화및관광	0	362,449,450	362,449,450	2,841,993,610	1,162,571,100	1,679,422,510	0	410,346,695,330	2,553,572,965	0
061 문화예술	0	51,208,420	51,208,420	1,101,697,870	444,907,000	656,790,870	0	187,379,396,093	322,369,065	0
062 관광	0	0	0	90,747,100	90,747,100	0	0	56,606,300,430	0	0
063 체육	0	272,447,190	272,447,190	38,800,000	0	38,800,000	0	122,307,154,915	303,503,450	0
064 문화재	0	38,793,840	38,793,840	713,917,000	496,917,000	217,000,000	0	10,212,392,272	1,837,324,830	0
065 문화재및관광일반	0	0	0	896,831,640	130,000,000	766,831,640	0	33,841,451,620	90,375,620	0
070 환경	0	2,860,979,660	2,860,979,660	3,260,595,390	1,946,280,480	1,314,314,910	0	133,760,020,693	8,019,274,616	124,043,850
071 상하수도·수질	0	34,701,880	34,701,880	30,000,000	30,000,000	0	0	2,229,153,990	25,330,000	0
072 폐기물	0	1,622,513,530	1,622,513,530	469,595,480	469,595,480	0	0	76,261,740,820	883,554,230	0
073 대기	0	124,322,600	124,322,600	2,088,365,020	964,753,000	1,123,612,020	0	29,538,199,470	1,843,486,110	124,043,850
074 자연	0	140,816,970	140,816,970	204,100,000	204,100,000	0	0	7,073,329,250	6,878,250	0

(단위: 원)

구분 분야별	300									
	301						303			304
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-11 사회성과보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계
합계	69,268,256	532,197,024	1,837,220,370	737,089,860	1,337,678,333	30,966,443,490	27,447,056,730	6,351,069,820	21,095,986,910	115,369,497,990
010 일반공공행정	0	61,517,280	0	89,729,310	0	20,204,505,690	6,300,208,220	6,300,208,220	0	0
011 입법및선거관리	0	34,342,450	0	13,019,200	0	0	7,640,000	7,640,000	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	4,974,000	0	0	0	0
016 일반행정	0	27,174,830	0	76,710,110	0	20,199,531,690	6,292,568,220	6,292,568,220	0	0
020 공공질서및안전	0	0	561,335,110	38,491,200	0	29,790,500	0	0	0	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	561,335,110	38,491,200	0	29,790,500	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	5,095,500	134,793,365	0	287,351,680	0	2,126,332,420	0	0	0	0
061 문화예술	0	104,268,685	0	50,837,880	0	167,262,500	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	164,234,950	0	139,268,500	0	0	0	0
064 문화재	5,095,500	30,524,680	0	72,278,850	0	1,729,425,800	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	90,375,620	0	0	0	0
070 환경	12,226,956	20,000,000	224,042,580	42,613,850	0	7,596,347,380	8,000,000	8,000,000	0	0
071 상하수도·수질	0	0	0	0	0	25,330,000	0	0	0	0
072 폐기물	0	0	0	17,530,000	0	866,024,230	0	0	0	0
073 대기	0	0	12,957,500	9,600,000	0	1,696,884,760	0	0	0	0
074 자연	0	0	0	6,878,250	0	0	8,000,000	8,000,000	0	0

구분 분야별	300									
	304		305		306		307			
	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조
합계	94,566,351,150	20,803,146,840	96,176,749,993	96,176,749,993	614,477,917,500	614,477,917,500	1,382,387,412,924	17,331,618,430	247,309,327,056	42,549,972,000
010 일반공공행정	0	0	1,424,429,340	1,424,429,340	291,428,995,000	291,428,995,000	92,129,722,783	0	11,405,906,346	0
011 입법및선거관리	0	0	4,463,000	4,463,000	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	2,247,129,000	2,247,129,000	0	0	0	0
014 재정·금융	0	0	0	0	225,211,653,000	225,211,653,000	0	0	0	0
016 일반행정	0	0	1,419,966,340	1,419,966,340	63,970,213,000	63,970,213,000	92,129,722,783	0	11,405,906,346	0
020 공공질서및안전	0	0	915,900	915,900	10,894,078,000	10,894,078,000	269,987,062	0	269,987,062	0
023 경찰	0	0	915,900	915,900	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	10,894,078,000	10,894,078,000	269,987,062	0	269,987,062	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	16,780,959,000	16,780,959,000	2,466,142,221	0	811,019,491	344,054,000
051 유아및초중등교육	0	0	0	0	11,141,308,000	11,141,308,000	0	0	0	0
053 평생·직업교육	0	0	0	0	5,639,651,000	5,639,651,000	2,466,142,221	0	811,019,491	344,054,000
060 문화및관광	0	0	293,279,398	293,279,398	164,993,856,500	164,993,856,500	158,416,514,922	0	105,474,594,004	7,047,856,000
061 문화예술	0	0	0	0	96,601,332,500	96,601,332,500	56,673,630,538	0	36,761,351,330	100,626,000
062 관광	0	0	0	0	36,052,524,000	36,052,524,000	8,234,082,100	0	1,016,000,000	0
063 체육	0	0	0	0	0	0	88,686,057,490	0	65,980,278,000	6,947,230,000
064 문화재	0	0	293,279,398	293,279,398	0	0	4,091,668,794	0	985,888,674	0
065 문화재및관광일반	0	0	0	0	32,340,000,000	32,340,000,000	731,076,000	0	731,076,000	0
070 환경	0	0	350,000,000	350,000,000	0	0	97,972,527,697	0	26,238,871,547	0
071 상하수도·수질	0	0	0	0	0	0	452,671,150	0	452,671,150	0
072 폐기물	0	0	0	0	0	0	67,947,985,530	0	160,100,000	0
073 대기	0	0	350,000,000	350,000,000	0	0	23,527,159,710	0	22,432,628,090	0
074 자연	0	0	0	0	0	0	1,112,937,000	0	712,937,000	0

구분 분야별	300									
	307						308			
	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이자보전금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금
합계	9,721,381,948	565,877,186,769	40,386,560	3,765,690,210	2,329,323,939	168,395,466,017	325,067,059,995	12,733,195,674,044	6,966,197,274,819	471,956,159,030
010 일반공공행정	0	75,165,981,636	0	3,765,690,210	1,792,144,591	0	0	5,329,777,537,030	41,634,545,180	424,431,388,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	5,268,736,305,000	0	424,431,388,000
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	75,165,981,636	0	3,765,690,210	1,792,144,591	0	0	61,041,232,030	41,634,545,180	0
020 공공질서및안전	0	0	0	0	0	0	0	4,930,193,000	4,930,193,000	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	4,930,193,000	4,930,193,000	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	1,311,068,730	0	0	0	0	0	251,782,739,190	27,641,297,000	0
051 유아및초중등교육	0	0	0	0	0	0	0	245,755,357,190	25,071,297,000	0
053 평생·직업교육	0	1,311,068,730	0	0	0	0	0	6,027,382,000	2,570,000,000	0
060 문화및관광	8,839,981,028	37,054,083,890	0	0	0	0	0	84,089,471,545	44,857,390,250	0
061 문화예술	8,493,674,538	11,317,978,670	0	0	0	0	0	33,782,063,990	28,781,333,000	0
062 관광	0	7,218,082,100	0	0	0	0	0	12,319,694,330	1,177,793,000	0
063 체육	46,306,490	15,712,243,000	0	0	0	0	0	33,317,593,975	11,128,145,000	0
064 문화재	300,000,000	2,805,780,120	0	0	0	0	0	3,990,119,250	3,090,119,250	0
065 문화재및관광일반	0	0	0	0	0	0	0	680,000,000	680,000,000	0
070 환경	87,079,620	71,646,576,530	0	0	0	0	0	24,518,761,710	15,060,685,060	6,445,291,790
071 상하수도·수질	0	0	0	0	0	0	0	1,751,152,840	234,750,000	232,267,980
072 폐기물	0	67,787,885,530	0	0	0	0	0	7,430,201,060	7,024,551,060	0
073 대기	27,079,620	1,067,452,000	0	0	0	0	0	1,533,870,000	433,870,000	0
074 자연	0	400,000,000	0	0	0	0	0	5,945,514,000	5,945,514,000	0

(단위: 원)

구분 분야별	300	400								
	310	계	401				402			
	310-02 국채부담금		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)
합계	5,180,970,955	1,358,685,652,411	556,203,508,418	545,058,448,108	7,512,660,230	675,986,630	2,956,413,450	377,998,210,173	15,836,957,963	313,375,216,020
010 일반공공행정	1,325,761,430	77,514,254,646	19,772,564,311	19,727,474,811	39,189,500	5,900,000	0	1,404,420,000	0	0
011 입법및선거관리	0	2,311,530,980	945,360,170	945,360,170	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	200,000,000	0	0	0	0	0	0	0	0
016 일반행정	1,325,761,430	75,002,723,666	18,827,204,141	18,782,114,641	39,189,500	5,900,000	0	1,404,420,000	0	0
020 공공질서및안전	0	22,977,936,770	14,174,910,780	14,159,695,780	0	15,215,000	0	0	0	0
023 경찰	0	54,206,790	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	22,923,729,980	14,174,910,780	14,159,695,780	0	15,215,000	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	1,123,764,460	147,950,840	147,950,840	0	0	0	369,274,020	0	0
051 유아및초중등교육	0	628,781,740	117,281,740	117,281,740	0	0	0	0	0	0
053 평생·직업교육	0	494,982,720	30,669,100	30,669,100	0	0	0	369,274,020	0	0
060 문화및관광	0	166,429,317,720	69,432,593,680	66,032,970,130	560,253,000	15,734,870	2,823,635,680	1,150,509,000	199,900,000	550,000,000
061 문화예술	0	32,707,459,440	5,929,361,190	5,126,341,190	20,220,000	0	782,800,000	400,609,000	0	0
062 관광	0	1,512,460,000	0	0	0	0	0	0	0	0
063 체육	0	79,077,779,490	33,778,088,020	32,152,694,200	0	0	1,625,393,820	550,000,000	0	550,000,000
064 문화재	0	43,011,776,050	23,675,076,170	22,871,308,300	540,033,000	15,734,870	248,000,000	0	0	0
065 문화재및관광일반	0	10,119,842,740	6,050,068,300	5,882,626,440	0	0	167,441,860	199,900,000	199,900,000	0
070 환경	641,456,670	502,419,483,160	130,168,704,730	128,507,138,740	1,490,094,980	171,471,010	0	315,671,769,050	2,104,323,800	301,615,897,380
071 상하수도·수질	0	24,897,905,610	22,668,654,540	21,792,400,540	863,214,000	13,040,000	0	0	0	0
072 폐기물	0	41,901,708,110	816,080,630	816,080,630	0	0	0	11,876,351,670	128,003,800	0
073 대기	33,683,650	334,661,169,870	9,923,484,220	9,780,685,240	142,798,980	0	0	303,592,217,380	1,976,320,000	301,615,897,380
074 자연	0	41,950,371,060	40,047,380,810	39,827,198,930	138,951,000	81,230,880	0	0	0	0

구분 분야별	400									
	402	403				405			406	
	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전
합계	48,786,036,190	360,208,500,025	328,826,802,960	31,032,015,885	349,681,180	61,653,528,695	61,004,316,585	649,212,110	2,621,905,100	2,621,905,100
010 일반공공행정	1,404,420,000	29,228,652,000	29,004,652,000	224,000,000	0	26,709,913,235	26,660,182,945	49,730,290	398,705,100	398,705,100
011 입법및선거관리	0	0	0	0	0	1,366,170,810	1,326,440,130	39,730,680	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	200,000,000	0	200,000,000	0	0	0	0	0	0
016 일반행정	1,404,420,000	29,028,652,000	29,004,652,000	24,000,000	0	25,343,742,425	25,333,742,815	9,999,610	398,705,100	398,705,100
020 공공질서및안전	0	8,529,675,180	8,179,994,000	0	349,681,180	273,350,810	273,350,810	0	0	0
023 경찰	0	0	0	0	0	54,206,790	54,206,790	0	0	0
025 재난방재·민방위	0	8,529,675,180	8,179,994,000	0	349,681,180	219,144,020	219,144,020	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	369,274,020	500,000,000	500,000,000	0	0	106,539,600	106,539,600	0	0	0
051 유아및초중등교육	0	500,000,000	500,000,000	0	0	11,500,000	11,500,000	0	0	0
053 평생·직업교육	369,274,020	0	0	0	0	95,039,600	95,039,600	0	0	0
060 문화및관광	400,609,000	90,766,843,320	86,466,511,000	4,300,332,320	0	5,079,371,720	4,562,854,550	516,517,170	0	0
061 문화예술	400,609,000	22,529,289,320	22,380,750,000	148,539,320	0	3,848,199,930	3,359,324,360	488,875,570	0	0
062 관광	0	1,512,460,000	1,512,460,000	0	0	0	0	0	0	0
063 체육	0	44,497,887,000	41,736,987,000	2,760,900,000	0	251,804,470	251,804,470	0	0	0
064 문화재	0	19,094,314,000	19,094,314,000	0	0	242,385,880	214,744,280	27,641,600	0	0
065 문화재및관광일반	0	3,132,893,000	1,742,000,000	1,390,893,000	0	736,981,440	736,981,440	0	0	0
070 환경	11,951,547,870	45,942,386,450	44,527,186,450	1,415,200,000	0	10,636,622,930	10,636,622,930	0	0	0
071 상하수도·수질	0	1,692,350,000	1,692,350,000	0	0	536,901,070	536,901,070	0	0	0
072 폐기물	11,748,347,870	29,048,255,750	29,048,255,750	0	0	161,020,060	161,020,060	0	0	0
073 대기	0	13,433,856,000	12,018,656,000	1,415,200,000	0	7,711,612,270	7,711,612,270	0	0	0
074 자연	0	1,767,924,700	1,767,924,700	0	0	135,065,550	135,065,550	0	0	0

(단위: 원)

구분 분야별	700							800		
	702	703			705			계	802	
	702-01 기금전출금	편성목계	703-01 법정전출금	703-02 비법정전출금	편성목계	705-01 예수금권금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금
합계	930,750,341,376	3,417,459,704,000	3,364,196,166,000	53,263,538,000	10,012,933,000	2,995,933,000	7,017,000,000	29,414,213,546	29,414,213,546	29,414,213,546
010 일반공공행정	658,769,000,000	0	0	0	10,012,933,000	2,995,933,000	7,017,000,000	263,999,867	263,999,867	263,999,867
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	618,269,000,000	0	0	0	10,012,933,000	2,995,933,000	7,017,000,000	240,161,100	240,161,100	240,161,100
016 일반행정	40,500,000,000	0	0	0	0	0	0	23,838,767	23,838,767	23,838,767
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	3,417,359,704,000	3,364,096,166,000	53,263,538,000	0	0	0	0	0	0
051 유아및초중등교육	0	3,417,359,704,000	3,364,096,166,000	53,263,538,000	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	8,687,331,000	100,000,000	100,000,000	0	0	0	0	1,071,750,815	1,071,750,815	1,071,750,815
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
063 체육	8,687,331,000	100,000,000	100,000,000	0	0	0	0	1,070,650,815	1,070,650,815	1,070,650,815
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	45,735,010,376	0	0	0	0	0	0	17,494,395,134	17,494,395,134	17,494,395,134
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	45,735,010,376	0	0	0	0	0	0	15,571,726,020	15,571,726,020	15,571,726,020
073 대기	0	0	0	0	0	0	0	1,738,166,970	1,738,166,970	1,738,166,970
074 자연	0	0	0	0	0	0	0	184,502,144	184,502,144	184,502,144

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
076 환경보호일반	100,663,451,789	5,713,206,520	5,713,206,520	0	0	0	5,713,206,520	17,284,319,596	15,326,824,753	7,462,730,056
080 사회복지	9,151,861,750,943	53,291,965,514	53,291,965,514	0	0	0	53,291,965,514	27,762,483,106	25,810,682,582	20,338,432,812
082 취약계층지원	2,954,716,078,066	117,512,710	117,512,710	0	0	0	117,512,710	7,311,537,727	6,373,099,347	4,256,231,087
084 보육·가족및여성	2,668,869,230,756	4,760,693,269	4,760,693,269	0	0	0	4,760,693,269	6,644,770,250	6,107,611,390	5,484,543,530
085 노인·청소년	2,613,414,177,565	0	0	0	0	0	0	1,482,318,655	1,403,352,320	1,109,042,300
086 노동	217,859,752,147	48,379,858,265	48,379,858,265	0	0	0	48,379,858,265	9,624,103,845	9,396,336,175	8,437,486,125
088 주택	661,130,044,190	33,901,270	33,901,270	0	0	0	33,901,270	949,840,510	793,340,780	263,187,200
089 사회복지일반	35,872,468,219	0	0	0	0	0	0	1,749,912,119	1,736,942,570	787,942,570
090 보건	451,560,119,557	1,321,598,720	1,321,598,720	0	0	0	1,321,598,720	19,939,004,263	12,286,723,175	6,181,141,693
091 보건의료	441,363,539,953	1,321,598,720	1,321,598,720	0	0	0	1,321,598,720	19,060,317,599	11,860,182,589	5,793,274,183
093 식품의약품안전	10,196,579,604	0	0	0	0	0	0	878,686,664	426,540,586	387,867,510
100 농림해양수산	27,763,687,340	354,253,680	354,253,680	0	0	0	354,253,680	5,043,238,015	3,701,822,345	2,272,949,655
101 농업·농촌	27,763,687,340	354,253,680	354,253,680	0	0	0	354,253,680	5,043,238,015	3,701,822,345	2,272,949,655
110 산업·중소기업및에너지	368,867,352,249	76,513,320	76,513,320	0	0	0	76,513,320	22,364,070,954	21,498,053,377	16,537,310,861
113 무역및투자유치	16,954,320,859	0	0	0	0	0	0	7,697,337,569	7,329,546,231	4,562,596,265
114 산업진흥·고도화	349,248,987,300	76,513,320	76,513,320	0	0	0	76,513,320	13,686,930,445	13,292,034,646	11,133,404,096
116 산업·중소기업일반	2,664,044,090	0	0	0	0	0	0	979,802,940	876,472,500	841,310,500
120 교통및물류	888,352,442,060	1,274,218,500	1,274,218,500	0	0	0	1,274,218,500	14,012,385,265	12,644,642,455	7,865,459,567
121 도로	302,274,705,060	1,274,218,500	1,274,218,500	0	0	0	1,274,218,500	14,012,385,265	12,644,642,455	7,865,459,567
126 대중교통·물류등기타	586,077,737,000	0	0	0	0	0	0	0	0	0
140 국토및지역개발	1,731,565,520,775	12,312,569,040	12,312,569,040	0	0	0	12,312,569,040	55,509,239,126	42,917,506,882	23,295,223,093
141 수자원	207,037,610,540	0	0	0	0	0	0	1,424,812,210	1,357,322,210	334,703,720
142 지역및도시	1,510,024,576,675	12,305,711,960	12,305,711,960	0	0	0	12,305,711,960	53,894,022,696	41,391,780,452	22,801,963,753
143 산업단지	14,503,333,560	6,857,080	6,857,080	0	0	0	6,857,080	190,404,220	168,404,220	158,555,620
150 과학기술	3,070,551,100	65,324,900	65,324,900	0	0	0	65,324,900	1,239,458,790	1,222,396,560	791,221,320

구분 분야별	200									
	편성목계	203				204				205
		203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계
076 환경보호일반	114,334,153	0	0	114,334,153	0	326,969,050	0	0	326,969,050	0
080 사회복지	314,860,344	0	0	314,860,344	0	349,075,210	0	0	349,075,210	0
082 취약계층지원	104,907,420	0	0	104,907,420	0	94,909,500	0	0	94,909,500	0
084 보육·가족및여성	92,589,300	0	0	92,589,300	0	77,337,520	0	0	77,337,520	0
085 노인·청소년	35,488,385	0	0	35,488,385	0	19,224,020	0	0	19,224,020	0
086 노동	45,923,790	0	0	45,923,790	0	70,268,410	0	0	70,268,410	0
088 주택	22,981,900	0	0	22,981,900	0	87,335,760	0	0	87,335,760	0
089 사회복지일반	12,969,549	0	0	12,969,549	0	0	0	0	0	0
090 보건	120,058,940	0	0	120,058,940	0	1,222,593,270	0	0	1,222,593,270	0
091 보건의료	106,300,440	0	0	106,300,440	0	1,190,566,540	0	0	1,190,566,540	0
093 식품의약품안전	13,758,500	0	0	13,758,500	0	32,026,730	0	0	32,026,730	0
100 농림해양수산	28,837,280	0	0	28,837,280	0	16,284,260	0	0	16,284,260	0
101 농업·농촌	28,837,280	0	0	28,837,280	0	16,284,260	0	0	16,284,260	0
110 산업·중소기업및에너지	244,916,737	0	0	244,916,737	0	126,300,450	0	0	126,300,450	0
113 무역및투자유치	134,704,047	0	0	134,704,047	0	0	0	0	0	0
114 산업진흥·고도화	95,232,250	0	0	95,232,250	0	126,300,450	0	0	126,300,450	0
116 산업·중소기업일반	14,980,440	0	0	14,980,440	0	0	0	0	0	0
120 교통및물류	182,102,780	0	0	182,102,780	0	423,997,320	0	0	423,997,320	0
121 도로	182,102,780	0	0	182,102,780	0	423,997,320	0	0	423,997,320	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	425,582,095	0	0	425,582,095	0	593,541,240	0	0	593,541,240	0
141 수자원	12,000,000	0	0	12,000,000	0	0	0	0	0	0
142 지역및도시	401,582,095	0	0	401,582,095	0	593,541,240	0	0	593,541,240	0
143 산업단지	12,000,000	0	0	12,000,000	0	0	0	0	0	0
150 과학기술	8,990,640	0	0	8,990,640	0	8,071,590	0	0	8,071,590	0

(단위: 원)

구분 분야별	200							300		
	205	206		207				계	301	
	205-11 의원국민건강보험금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금
076 환경보호일반	0	938,624,680	938,624,680	468,534,890	277,832,000	190,702,890	0	18,657,597,163	5,260,026,026	0
080 사회복지	0	999,180	999,180	1,132,707,080	386,794,430	745,912,650	0	7,820,767,924,901	415,526,186,831	414,082,991,848
082 취약계층지원	0	0	0	693,443,780	108,149,880	585,293,900	0	2,146,306,800,949	169,300,999,827	169,291,499,827
084 보육·가족및여성	0	0	0	333,878,550	196,514,550	137,364,000	0	2,582,090,020,282	66,405,053,544	65,067,375,211
085 노인·청소년	0	999,180	999,180	23,254,750	0	23,254,750	0	2,573,247,868,590	179,810,533,460	179,724,116,810
086 노동	0	0	0	82,130,000	82,130,000	0	0	148,237,377,660	0	0
088 주택	0	0	0	0	0	0	0	337,130,926,610	9,600,000	0
089 사회복지일반	0	0	0	0	0	0	0	33,754,930,810	0	0
090 보건	0	5,968,578,738	5,968,578,738	189,592,500	47,500,000	142,092,500	0	394,659,460,604	807,269,060	111,634,890
091 보건의료	0	5,605,187,890	5,605,187,890	189,592,500	47,500,000	142,092,500	0	385,476,544,964	652,011,060	111,634,890
093 식품의약품안전	0	363,390,848	363,390,848	0	0	0	0	9,182,915,640	155,258,000	0
100 농림해양수산	0	1,032,295,960	1,032,295,960	250,201,800	0	250,201,800	0	17,700,786,900	161,322,200	0
101 농업·농촌	0	1,032,295,960	1,032,295,960	250,201,800	0	250,201,800	0	17,700,786,900	161,322,200	0
110 산업·중소기업및에너지	0	0	0	193,670,000	67,900,000	125,770,000	0	179,271,925,888	466,057,778	148,152,468
113 무역및투자유치	0	0	0	0	0	0	0	5,889,983,290	297,249,000	0
114 산업진흥·고도화	0	0	0	105,320,000	67,900,000	37,420,000	0	171,697,701,448	148,152,468	148,152,468
116 산업·중소기업일반	0	0	0	88,350,000	0	88,350,000	0	1,684,241,150	20,656,310	0
120 교통및물류	0	295,162,050	295,162,050	306,035,000	0	237,921,800	68,113,200	222,438,726,245	4,505,900	0
121 도로	0	295,162,050	295,162,050	306,035,000	0	237,921,800	68,113,200	222,438,726,245	4,505,900	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	6,740,672,005	6,740,672,005	4,521,844,084	2,019,097,000	2,439,882,150	62,864,934	80,506,972,798	1,406,196,949	0
141 수자원	0	52,950,000	52,950,000	0	0	0	0	10,633,365,600	0	0
142 지역및도시	0	6,687,722,005	6,687,722,005	4,521,844,084	2,019,097,000	2,439,882,150	62,864,934	67,409,176,198	1,406,196,949	0
143 산업단지	0	0	0	0	0	0	0	2,464,431,000	0	0
150 과학기술	0	0	0	0	0	0	0	16,965,000	16,965,000	0

구분 연 야 별	300									
	301						303			304
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-11 사회성과보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계
076 환경보호일반	12,226,956	20,000,000	211,085,080	8,605,600	0	5,008,108,390	0	0	0	0
080 사회복지	0	0	0	22,416,650	1,337,678,333	83,100,000	0	0	0	0
082 취약계층지원	0	0	0	6,000,000	0	3,500,000	0	0	0	0
084 보육·가족및여성	0	0	0	0	1,337,678,333	0	0	0	0	0
085 노인·청소년	0	0	0	16,416,650	0	70,000,000	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	9,600,000	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	6,000,000	292,775,350	105,561,950	0	291,296,870	0	0	0	0
091 보건의료	0	6,000,000	292,775,350	103,801,950	0	137,798,870	0	0	0	0
093 식품의약품안전	0	0	0	1,760,000	0	153,498,000	0	0	0	0
100 농림해양수산	0	0	0	123,725,200	0	37,597,000	0	0	0	0
101 농업·농촌	0	0	0	123,725,200	0	37,597,000	0	0	0	0
110 산업·중소기업및에너지	16,020,700	281,228,300	0	0	0	20,656,310	0	0	0	0
113 무역및투자자유치	16,020,700	281,228,300	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	20,656,310	0	0	0	0
120 교통및물류	0	0	0	870,000	0	3,635,900	38,901,560	38,901,560	0	0
121 도로	0	0	0	870,000	0	3,635,900	38,901,560	38,901,560	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	35,925,100	28,658,079	759,067,330	26,330,020	0	556,216,420	3,960,040	3,960,040	0	0
141 수자원	0	0	0	0	0	0	3,960,040	3,960,040	0	0
142 지역및도시	35,925,100	28,658,079	759,067,330	26,330,020	0	556,216,420	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	16,965,000	0	0	0	0

(단위: 원)

구분 연야별	300	400								
	310	계	401					402		
	310-02 국제부담금		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)
076 환경보호일반	607,773,020	59,008,328,510	56,713,104,530	56,290,773,400	345,131,000	77,200,130	0	203,200,000	0	0
080 사회복지	1,155,505,150	154,919,237,002	45,069,435,912	42,138,330,242	2,851,231,750	79,873,920	0	34,041,880,900	7,467,109,960	6,576,026,640
082 취약계층지원	0	32,592,714,170	5,549,993,460	5,312,038,610	230,994,850	6,960,000	0	14,332,014,050	6,336,609,960	3,296,132,490
084 보육·가족및여성	0	71,687,245,455	18,185,502,805	17,054,982,805	1,126,235,000	4,285,000	0	4,525,473,040	760,500,000	2,528,280,890
085 노인·청소년	0	38,598,356,220	14,961,920,150	13,674,429,330	1,218,931,900	68,558,920	0	10,088,673,810	20,000,000	751,613,260
086 노동	0	11,425,263,497	5,780,343,637	5,505,203,637	275,070,000	70,000	0	5,095,720,000	350,000,000	0
088 주택	0	249,742,800	225,761,000	225,761,000	0	0	0	0	0	0
089 사회복지일반	1,155,505,150	365,914,860	365,914,860	365,914,860	0	0	0	0	0	0
090 보건	711,594,920	35,064,630,260	7,395,268,060	7,091,486,060	299,792,000	3,990,000	0	16,084,033,000	1,774,300,000	4,598,292,000
091 보건의료	711,594,920	35,064,630,260	7,395,268,060	7,091,486,060	299,792,000	3,990,000	0	16,084,033,000	1,774,300,000	4,598,292,000
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	4,562,081,135	1,633,418,280	1,626,598,280	0	6,820,000	0	130,000,000	95,000,000	35,000,000
101 농업·농촌	0	4,562,081,135	1,633,418,280	1,626,598,280	0	6,820,000	0	130,000,000	95,000,000	35,000,000
110 산업·중소기업및에너지	1,285,499,290	82,787,842,087	21,105,273,604	20,016,722,154	1,024,605,000	63,946,450	0	2,416,324,203	296,324,203	0
113 무역및투자자유치	1,285,499,290	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	82,787,842,087	21,105,273,604	20,016,722,154	1,024,605,000	63,946,450	0	2,416,324,203	296,324,203	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	64,549,375,050	54,799,440,150	54,584,009,150	0	215,431,000	0	0	0	0
121 도로	0	64,549,375,050	54,799,440,150	54,584,009,150	0	215,431,000	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	61,153,495	244,586,087,711	191,841,687,611	190,363,811,461	1,247,494,000	97,604,380	132,777,770	6,730,000,000	3,900,000,000	0
141 수자원	0	63,127,229,770	58,941,711,770	58,552,255,070	379,582,000	9,874,700	0	0	0	0
142 지역및도시	61,153,495	169,617,216,681	121,208,334,581	120,913,775,131	75,682,000	86,099,680	132,777,770	6,730,000,000	3,900,000,000	0
143 산업단지	0	11,841,641,260	11,691,641,260	10,897,781,260	792,230,000	1,630,000	0	0	0	0
150 과학기술	0	1,748,802,410	662,260,460	662,260,460	0	0	0	0	0	0

구분 분야별	400									
	402	403				405			406	
	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적여탁 사업비	403-03 에비군육성지원자본보조	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전
076 환경보호일반	203,200,000	0	0	0	0	2,092,023,980	2,092,023,980	0	0	0
080 사회복지	19,998,744,300	72,793,932,910	65,344,932,910	7,449,000,000	0	2,469,287,280	2,469,287,280	0	544,700,000	544,700,000
082 취약계층지원	4,699,271,600	10,180,260,750	8,049,260,750	2,131,000,000	0	2,180,745,910	2,180,745,910	0	349,700,000	349,700,000
084 보육·가족및여성	1,236,692,150	48,880,869,610	48,880,869,610	0	0	95,400,000	95,400,000	0	0	0
085 노인·청소년	9,317,060,550	13,328,451,550	8,010,451,550	5,318,000,000	0	89,310,710	89,310,710	0	130,000,000	130,000,000
086 노동	4,745,720,000	404,351,000	404,351,000	0	0	79,848,860	79,848,860	0	65,000,000	65,000,000
088 주택	0	0	0	0	0	23,981,800	23,981,800	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	9,711,441,000	5,388,352,000	5,388,352,000	0	0	4,998,477,200	4,935,475,920	63,001,280	1,198,500,000	1,198,500,000
091 보건의료	9,711,441,000	5,388,352,000	5,388,352,000	0	0	4,998,477,200	4,935,475,920	63,001,280	1,198,500,000	1,198,500,000
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	2,589,565,565	2,570,000,000	19,565,565	0	209,097,290	209,097,290	0	0	0
101 농업·농촌	0	2,589,565,565	2,570,000,000	19,565,565	0	209,097,290	209,097,290	0	0	0
110 산업·중소기업및에너지	2,120,000,000	53,673,044,600	53,673,044,600	0	0	5,113,199,680	5,113,199,680	0	480,000,000	480,000,000
113 무역및투자자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	2,120,000,000	53,673,044,600	53,673,044,600	0	0	5,113,199,680	5,113,199,680	0	480,000,000	480,000,000
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	6,990,800,000	5,529,400,000	1,461,400,000	0	2,759,134,900	2,759,134,900	0	0	0
121 도로	0	6,990,800,000	5,529,400,000	1,461,400,000	0	2,759,134,900	2,759,134,900	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	2,830,000,000	43,805,248,000	27,642,730,000	16,162,518,000	0	2,209,152,100	2,189,188,730	19,963,370	0	0
141 수자원	0	4,185,518,000	3,633,000,000	552,518,000	0	0	0	0	0	0
142 지역및도시	2,830,000,000	39,469,730,000	23,859,730,000	15,610,000,000	0	2,209,152,100	2,189,188,730	19,963,370	0	0
143 산업단지	0	150,000,000	150,000,000	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	1,086,541,950	1,086,541,950	0	0	0

(단위: 원)

구분 내 야 별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
153 과학기술일반	3,070,551,100	65,324,900	65,324,900	0	0	0	65,324,900	1,239,458,790	1,222,396,560	791,221,320
900 기타	856,581,590,110	660,542,313,548	660,542,313,548	489,223,583,289	95,580,342,523	75,738,387,736	0	58,447,356,212	28,700,917,916	17,787,768,674
901 기타	856,581,590,110	660,542,313,548	660,542,313,548	489,223,583,289	95,580,342,523	75,738,387,736	0	58,447,356,212	28,700,917,916	17,787,768,674

(단위: 원)

구분 세 야 별	201				200					
	201				202					
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	201-05 공립대학운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비
153 과학기술일반	305,121,890	126,053,350	0	0	0	0	0	0	0	0
900 기타	10,913,149,242	0	0	0	5,423,283,834	5,326,563,834	96,720,000	0	0	0
901 기타	10,913,149,242	0	0	0	5,423,283,834	5,326,563,834	96,720,000	0	0	0

(단위: 원)

구분 내 야 별	200									
	203					204				205
	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계
153 과학기술일반	8,990,640	0	0	8,990,640	0	8,071,590	0	0	8,071,590	0
900 기타	3,181,267,152	1,453,586,557	231,235,990	0	1,496,444,605	21,141,887,310	1,812,888,280	19,328,999,030	0	0
901 기타	3,181,267,152	1,453,586,557	231,235,990	0	1,496,444,605	21,141,887,310	1,812,888,280	19,328,999,030	0	0

(단위: 원)

구분 내 야 별	200							300		
	205	206		207				계	301	
	205-11 의원국민건강보험부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금
153 과학기술일반	0	0	0	0	0	0	0	16,965,000	16,965,000	0
900 기타	0	0	0	0	0	0	0	136,465,484,900	0	0
901 기타	0	0	0	0	0	0	0	136,465,484,900	0	0

(단위: 원)

구분 세 야 별	300						303			304
	301						편성목계	303-01 포상금	303-02 성과상여금	편성목계
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-11 사회성과보상금	301-12 기타보상금				
153 과학기술일반	0	0	0	0	0	16,965,000	0	0	0	0
900 기타	0	0	0	0	0	0	21,095,986,910	0	21,095,986,910	115,369,497,990
901 기타	0	0	0	0	0	0	21,095,986,910	0	21,095,986,910	115,369,497,990

(단위: 원)

구 분 계 야 별	400										
	402	403					405			406	
	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	405-01 자산및음품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전	
153 과학기술일반	0	0	0	0	0	1,086,541,950	1,086,541,950	0	0	0	
900 기타	0	0	0	0	0	2,840,000	2,840,000	0	0	0	
901 기타	0	0	0	0	0	2,840,000	2,840,000	0	0	0	

(단위: 원)

구분 내 야 별	700							800		
	702	703			705			계	802	
	702-01 기금전출금	편성목계	703-01 법정전출금	703-02 비법정전출금	편성목계	705-01 예수금원금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금
153 과학기술일반	0	0	0	0	0	0	0	0	0	
900 기타	0	0	0	0	0	0	0	1,123,595,450	1,123,595,450	1,123,595,450
901 기타	0	0	0	0	0	0	0	1,123,595,450	1,123,595,450	1,123,595,450

(7)-2. 기능별 성질별 결산액

기타특별회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	9,223,173,765,512	536,889,273,399	536,889,273,399	484,414,124,800	25,781,745,830	7,645,766,330	19,047,636,439	198,916,881,281	148,095,507,032	66,059,168,453
010 일반공공행정	96,552,313,130	0	0	0	0	0	0	0	0	0
014 재정·금융	89,402,766,330	0	0	0	0	0	0	0	0	0
016 일반행정	7,149,546,800	0	0	0	0	0	0	0	0	0
020 공공질서및안전	206,497,218,748	9,003,363,069	9,003,363,069	0	0	0	9,003,363,069	80,535,953,299	60,489,835,889	26,762,440,149
025 재난방재·민방위	2,575,348,680	0	0	0	0	0	0	44,555,860	44,555,860	44,555,860
026 소방	203,921,870,068	9,003,363,069	9,003,363,069	0	0	0	9,003,363,069	80,491,397,439	60,445,280,029	26,717,884,289
060 문화및관광	201,721,879,540	50,800,000	50,800,000	0	0	0	50,800,000	36,503,250	36,503,250	36,503,250
061 문화예술	38,576,237,090	0	0	0	0	0	0	0	0	0
063 체육	565,000,000	0	0	0	0	0	0	0	0	0
064 문화재	138,775,421,790	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	23,805,220,660	50,800,000	50,800,000	0	0	0	50,800,000	36,503,250	36,503,250	36,503,250
070 환경	27,849,576,648	191,914,110	191,914,110	0	0	0	191,914,110	1,314,759,757	839,227,077	646,674,490
071 상하수도·수질	27,849,576,648	191,914,110	191,914,110	0	0	0	191,914,110	1,314,759,757	839,227,077	646,674,490
080 사회복지	3,378,520,664,924	78,891,380	78,891,380	0	0	0	78,891,380	7,392,675,504	6,561,395,664	6,036,122,964
082 취약계층지원	1,447,027,380,220	0	0	0	0	0	0	3,242,460,220	3,233,889,400	3,233,889,400
084 보육·가족및여성	52,635,786,334	0	0	0	0	0	0	154,999,934	154,999,934	154,999,934
085 노인·청소년	12,465,550,510	0	0	0	0	0	0	7,900,000	7,900,000	7,900,000
088 주택	1,866,391,947,860	78,891,380	78,891,380	0	0	0	78,891,380	3,987,315,350	3,164,606,330	2,639,333,630
110 산업·중소기업및에너지	1,894,414,600	0	0	0	0	0	0	14,356,500	14,356,500	14,356,500
114 산업진흥·고도화	1,894,414,600	0	0	0	0	0	0	14,356,500	14,356,500	14,356,500
120 교통및물류	3,255,015,522,309	9,508,284,190	9,508,284,190	0	0	0	9,508,284,190	54,208,266,920	48,616,945,098	11,962,800,711
121 도로	806,687,310,169	0	0	0	0	0	0	9,904,659,478	9,128,796,845	2,039,321,935
123 도시철도	619,648,785,894	40,993,480	40,993,480	0	0	0	40,993,480	219,906,174	92,682,600	92,682,600

구분 분야별	200										
	201			202						203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비	
합계	65,512,839,973	3,458,498,606	13,065,000,000	6,581,326,572	6,282,566,910	5,600,000	277,937,512	15,222,150	2,544,036,397	328,405,220	
010 일반공공행정	0	0	0	0	0	0	0	0	0	0	
014 재정·금융	0	0	0	0	0	0	0	0	0	0	
016 일반행정	0	0	0	0	0	0	0	0	0	0	
020 공공질서및안전	20,374,656,584	287,739,156	13,065,000,000	544,353,440	420,721,360	0	108,409,930	15,222,150	348,221,550	0	
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0	
026 소방	20,374,656,584	287,739,156	13,065,000,000	544,353,440	420,721,360	0	108,409,930	15,222,150	348,221,550	0	
060 문화및관광	0	0	0	0	0	0	0	0	0	0	
061 문화예술	0	0	0	0	0	0	0	0	0	0	
063 체육	0	0	0	0	0	0	0	0	0	0	
064 문화재	0	0	0	0	0	0	0	0	0	0	
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0	
070 환경	192,552,587	0	0	19,091,610	11,662,860	0	7,428,750	0	4,000,000	0	
071 상하수도·수질	192,552,587	0	0	19,091,610	11,662,860	0	7,428,750	0	4,000,000	0	
080 사회복지	525,272,700	0	0	8,570,820	8,570,820	0	0	0	69,914,000	0	
082 취약계층지원	0	0	0	8,570,820	8,570,820	0	0	0	0	0	
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0	
085 노인·청소년	0	0	0	0	0	0	0	0	0	0	
088 주택	525,272,700	0	0	0	0	0	0	0	69,914,000	0	
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0	
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0	
120 교통및물류	34,634,141,487	2,020,002,900	0	463,461,042	325,352,500	5,600,000	132,508,542	0	254,676,090	0	
121 도로	6,626,474,910	463,000,000	0	0	0	0	0	0	41,994,893	0	
123 도시철도	0	0	0	24,669,774	0	0	24,669,774	0	40,000,000	0	

(단위: 원)

구분 분야별	200									
	203			204				206		207
	203-02 정원가산업추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	206-01 재료비	편성목계
합계	296,332,390	769,809,607	1,149,489,180	33,088,414,840	655,854,770	15,158,947,260	17,273,612,810	2,504,802,760	2,504,802,760	6,102,793,680
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	348,221,550	0	16,786,942,850	0	0	16,786,942,850	1,669,690,070	1,669,690,070	696,909,500
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	0	348,221,550	0	16,786,942,850	0	0	16,786,942,850	1,669,690,070	1,669,690,070	696,909,500
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	4,000,000	0	7,600,000	0	0	7,600,000	239,333,070	239,333,070	205,508,000
071 상하수도·수질	0	4,000,000	0	7,600,000	0	0	7,600,000	239,333,070	239,333,070	205,508,000
080 사회복지	0	69,914,000	0	12,745,020	0	0	12,745,020	0	0	740,050,000
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	0	69,914,000	0	12,745,020	0	0	12,745,020	0	0	740,050,000
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	254,676,090	0	421,704,470	0	0	421,704,470	595,779,620	595,779,620	3,855,700,600
121 도로	0	41,994,893	0	0	0	0	0	595,779,620	595,779,620	138,088,120
123 도시철도	0	40,000,000	0	62,553,800	0	0	62,553,800	0	0	0

(단위: 원)

구분 분야별	200			계	300					
	207				301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-02 장학금및학자금	301-03 의용소방대지원경비	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금
합계	1,776,158,000	4,309,835,680	16,800,000	2,632,465,220,492	13,923,625,728	87,959,520	3,177,695,081	19,242,240	7,949,000	1,042,981,637
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	137,600,000	542,509,500	16,800,000	4,759,906,826	4,392,129,698	87,959,520	3,177,695,081	19,242,240	7,949,000	1,005,112,607
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	137,600,000	542,509,500	16,800,000	4,759,906,826	4,392,129,698	87,959,520	3,177,695,081	19,242,240	7,949,000	1,005,112,607
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	205,508,000	0	0	322,474,230	96,902,230	0	0	0	0	37,869,030
071 상하수도·수질	205,508,000	0	0	322,474,230	96,902,230	0	0	0	0	37,869,030
080 사회복지	555,250,000	184,800,000	0	1,563,530,176,194	26,000,000	0	0	0	0	0
082 취약계층지원	0	0	0	1,443,784,920,000	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	555,250,000	184,800,000	0	119,745,256,194	26,000,000	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
120 교통및물류	706,800,000	3,148,900,600	0	907,707,036,670	9,246,121,800	0	0	0	0	0
121 도로	0	138,088,120	0	22,225,149,780	9,880,000	0	0	0	0	0
123 도시철도	0	0	0	41,060,970,200	0	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	305		307							308
	편성목계	305-01 배상금등	편성목계	307-02 민간경상사업보조	307-04 민간행사사업보조	307-05 민간위탁금	307-07 연금지급금	307-08 이자보전금	307-09 운수업계보조금	편성목계
합계	1,930,722,436	1,930,722,436	2,115,429,862,822	68,332,548,688	560,000,000	1,444,774,537,160	95,680,000	9,698,265,334	591,968,831,640	292,436,929,365
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	2,271,000	2,271,000	199,881,008	199,881,008	0	0	0	0	0	6,984,000
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	2,271,000	2,271,000	199,881,008	199,881,008	0	0	0	0	0	6,984,000
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	225,572,000	225,572,000	0	0	0	0	0	0
071 상하수도·수질	0	0	225,572,000	225,572,000	0	0	0	0	0	0
080 사회복지	0	0	1,443,195,723,984	50,000,000	0	1,433,828,266,980	0	9,317,457,004	0	93,892,275,300
082 취약계층지원	0	0	1,426,351,834,000	0	0	1,426,351,834,000	0	0	0	17,433,086,000
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	16,843,889,984	50,000,000	0	7,476,432,980	0	9,317,457,004	0	76,459,189,300
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
120 교통및물류	1,928,451,436	1,928,451,436	662,227,868,720	62,037,499,750	560,000,000	7,185,049,000	95,680,000	380,808,330	591,968,831,640	178,835,480,780
121 도로	0	0	380,000,000	0	380,000,000	0	0	0	0	21,835,269,780
123 도시철도	390,562,716	390,562,716	6,786,000	0	0	0	6,786,000	0	0	0

(단위: 원)

구분 분야별	300									
	308				309		311			
	308-01 자치단체경상보조금	308-02 징수교부금	308-07 자치단체간부담금	308-10 공기관등에대한경상적위탁 사업비	편성목계	309-01 공사·공단경상전출금	편성목계	311-02 통화금융기관차입금이자상 환	311-03 중앙정부차입금이자상환	311-04 지방채증권이자상환
합계	57,698,282,230	39,091,229,520	1,248,378,780	194,399,038,835	4,846,600,000	4,846,600,000	77,733,260,091	778,092,657	21,647,128,310	55,308,039,124
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	6,984,000	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	6,984,000	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
080 사회복지	36,633,465,300	0	0	57,258,810,000	4,756,600,000	4,756,600,000	21,647,128,310	0	21,647,128,310	0
082 취약계층지원	17,433,086,000	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	19,200,379,300	0	0	57,258,810,000	4,756,600,000	4,756,600,000	21,647,128,310	0	21,647,128,310	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
120 교통및물류	3,189,219,000	37,276,702,000	1,248,378,780	137,121,181,000	90,000,000	90,000,000	55,308,039,124	0	0	55,308,039,124
121 도로	2,207,219,000	0	1,055,378,780	18,572,672,000	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	40,663,621,484	0	0	40,663,621,484

(단위: 원)

구분 분야별	400									
	계	401					402			
		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비
합계	4,005,711,471,804	2,307,587,928,474	2,258,407,862,444	46,773,293,680	2,301,422,350	105,350,000	69,165,342,600	42,052,153,600	25,230,239,000	1,882,950,000
010 일반공공행정	7,149,546,800	5,779,546,800	5,769,179,520	0	10,367,280	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	7,149,546,800	5,779,546,800	5,769,179,520	0	10,367,280	0	0	0	0	0
020 공공질서및안전	108,130,819,694	70,458,969,744	69,713,377,894	701,291,550	44,300,300	0	468,314,000	0	468,314,000	0
025 재난방재·민방위	2,530,792,820	2,530,792,820	2,431,734,820	92,058,000	7,000,000	0	0	0	0	0
026 소방	105,600,026,874	67,928,176,924	67,281,643,074	609,233,550	37,300,300	0	468,314,000	0	468,314,000	0
060 문화및관광	201,634,576,290	185,201,504,920	182,334,740,080	2,800,723,930	66,040,910	0	0	0	0	0
061 문화예술	38,576,237,090	22,907,625,440	21,644,905,880	1,208,913,560	53,806,000	0	0	0	0	0
063 체육	565,000,000	0	0	0	0	0	0	0	0	0
064 문화재	138,775,421,790	138,775,421,790	138,775,421,790	0	0	0	0	0	0	0
065 문화재및관광일반	23,717,917,410	23,518,457,690	21,914,412,410	1,591,810,370	12,234,910	0	0	0	0	0
070 환경	2,569,643,801	2,559,643,801	2,481,643,801	78,000,000	0	0	0	0	0	0
071 상하수도·수질	2,569,643,801	2,559,643,801	2,481,643,801	78,000,000	0	0	0	0	0	0
080 사회복지	1,300,650,026,990	20,561,861,840	20,191,966,940	344,030,000	25,864,900	0	14,646,178,000	2,000,000,000	11,163,228,000	1,482,950,000
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	52,480,786,400	25,213,400	24,463,400	0	750,000	0	0	0	0	0
085 노인·청소년	12,457,650,510	9,114,650,510	8,745,505,610	344,030,000	25,114,900	0	528,000,000	0	0	528,000,000
088 주택	1,235,711,590,080	11,421,997,930	11,421,997,930	0	0	0	14,118,178,000	2,000,000,000	11,163,228,000	954,950,000
110 산업·중소기업및에너지	1,880,058,100	1,880,058,100	1,157,631,000	692,935,000	29,492,100	0	0	0	0	0
114 산업진흥·고도화	1,880,058,100	1,880,058,100	1,157,631,000	692,935,000	29,492,100	0	0	0	0	0
120 교통및물류	1,408,209,359,789	1,104,793,211,209	1,068,706,298,649	34,863,926,060	1,222,986,500	0	53,308,266,000	39,309,569,000	13,598,697,000	400,000,000
121 도로	774,552,628,711	709,384,843,081	688,654,566,591	20,346,384,750	383,891,740	0	0	0	0	0
123 도시철도	289,285,054,840	289,285,054,840	277,454,330,110	11,144,775,000	685,949,730	0	0	0	0	0

(단위: 원)

구분 분야별	500						600			
	계	501			502		계	601		
		편성목계	501-01 민간융자금	501-03 공사·공단등융자금	편성목계	502-01 출자금		편성목계	601-03 중앙정부차입금원금상환	601-04 지방채증권원금상환
합계	768,108,146,000	152,262,452,000	28,886,722,000	123,375,730,000	615,845,694,000	615,845,694,000	300,419,962,460	300,419,962,460	32,796,962,460	267,623,000,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	4,000,000,000	4,000,000,000	4,000,000,000	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	4,000,000,000	4,000,000,000	4,000,000,000	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
080 사회복지	278,879,194,000	22,200,000,000	22,200,000,000	0	256,679,194,000	256,679,194,000	32,796,962,460	32,796,962,460	32,796,962,460	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	278,879,194,000	22,200,000,000	22,200,000,000	0	256,679,194,000	256,679,194,000	32,796,962,460	32,796,962,460	32,796,962,460	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
120 교통및물류	306,210,230,000	123,375,730,000	0	123,375,730,000	182,834,500,000	182,834,500,000	267,623,000,000	267,623,000,000	0	267,623,000,000
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	187,423,000,000	187,423,000,000	0	187,423,000,000

구분 분야별	700									
	계	701				702		705		
		편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금권금상환	705-02 예수금이자상환
합계	728,615,666,790	609,404,219,980	586,350,822,000	10,274,472,980	12,778,925,000	5,768,690,000	5,768,690,000	113,442,756,810	109,116,000,000	4,326,756,810
010 일반공공행정	89,402,766,330	0	0	0	0	0	0	89,402,766,330	86,000,000,000	3,402,766,330
014 재정·금융	89,402,766,330	0	0	0	0	0	0	89,402,766,330	86,000,000,000	3,402,766,330
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	23,053,397,980	23,053,397,980	0	10,274,472,980	12,778,925,000	0	0	0	0	0
071 상하수도·수질	23,053,397,980	23,053,397,980	0	10,274,472,980	12,778,925,000	0	0	0	0	0
080 사회복지	168,600,000,000	166,000,000,000	166,000,000,000	0	0	2,600,000,000	2,600,000,000	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	168,600,000,000	166,000,000,000	166,000,000,000	0	0	2,600,000,000	2,600,000,000	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
120 교통및물류	276,559,502,480	249,350,822,000	249,350,822,000	0	0	3,168,690,000	3,168,690,000	24,039,990,480	23,116,000,000	923,990,480
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	77,390,906,000	77,390,906,000	77,390,906,000	0	0	0	0	0	0	0

구분 분야별	800			
	계	802		
		편성목계	802-01 국고보조금반환금	802-03 과오납금등
합계	52,047,143,286	52,047,143,286	46,265,582,090	5,781,561,196
010 일반공공행정	0	0	0	0
014 재정·금융	0	0	0	0
016 일반행정	0	0	0	0
020 공공질서및안전	67,175,860	67,175,860	67,175,860	0
025 재난방재·민방위	0	0	0	0
026 소방	67,175,860	67,175,860	67,175,860	0
060 문화및관광	0	0	0	0
061 문화예술	0	0	0	0
063 체육	0	0	0	0
064 문화재	0	0	0	0
065 문화재및관광일반	0	0	0	0
070 환경	397,386,770	397,386,770	397,386,770	0
071 상하수도·수질	397,386,770	397,386,770	397,386,770	0
080 사회복지	26,592,738,396	26,592,738,396	21,118,141,180	5,474,597,216
082 취약계층지원	0	0	0	0
084 보육·가족및여성	0	0	0	0
085 노인·청소년	0	0	0	0
088 주택	26,592,738,396	26,592,738,396	21,118,141,180	5,474,597,216
110 산업·중소기업및에너지	0	0	0	0
114 산업진흥·고도화	0	0	0	0
120 교통및물류	24,989,842,260	24,989,842,260	24,682,878,280	306,963,980
121 도로	4,872,200	4,872,200	4,872,200	0
123 도시철도	24,227,955,200	24,227,955,200	24,227,955,200	0

(단위: 원)

구분 내야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
126 대중교통·물류등기타	1,828,679,426,246	9,467,290,710	9,467,290,710	0	0	0	9,467,290,710	44,083,701,268	39,395,465,653	9,830,796,176
140 국토및지역개발	1,368,515,829,287	214,383,690	214,383,690	0	0	0	214,383,690	13,342,345,132	12,570,510,825	10,987,249,565
141 수자원	83,207,557,870	0	0	0	0	0	0	0	0	0
142 지역및도시	1,281,993,518,487	214,383,690	214,383,690	0	0	0	214,383,690	13,144,798,202	12,372,963,895	10,789,702,635
143 산업단지	3,314,752,930	0	0	0	0	0	0	197,546,930	197,546,930	197,546,930
900 기타	686,606,346,326	517,841,636,960	517,841,636,960	484,414,124,800	25,781,745,830	7,645,766,330	0	42,072,020,919	18,966,732,729	9,613,020,824
901 기타	686,606,346,326	517,841,636,960	517,841,636,960	484,414,124,800	25,781,745,830	7,645,766,330	0	42,072,020,919	18,966,732,729	9,613,020,824

(단위: 원)

구분 내 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비
126 대중교통·물류등기타	28,007,666,577	1,557,002,900	0	438,791,268	325,352,500	5,600,000	107,838,768	0	172,681,197	0
140 국토및지역개발	432,504,710	1,150,756,550	0	29,590,290	0	0	29,590,290	0	92,997,967	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	432,504,710	1,150,756,550	0	29,590,290	0	0	29,590,290	0	92,997,967	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	9,353,711,905	0	0	5,516,259,370	5,516,259,370	0	0	0	1,774,226,790	328,405,220
901 기타	9,353,711,905	0	0	5,516,259,370	5,516,259,370	0	0	0	1,774,226,790	328,405,220

(단위: 원)

구분 내 야 별	200									
	203			204				206		207
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	206-01 자료비	편성목계
126 대중교통·물류등기타	0	172,681,197	0	359,150,670	0	0	359,150,670	0	0	3,717,612,480
140 국토및지역개발	0	92,997,967	0	44,620,470	0	0	44,620,470	0	0	604,625,580
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	92,997,967	0	44,620,470	0	0	44,620,470	0	0	604,625,580
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	296,332,390	0	1,149,489,180	15,814,802,030	655,854,770	15,158,947,260	0	0	0	0
901 기타	296,332,390	0	1,149,489,180	15,814,802,030	655,854,770	15,158,947,260	0	0	0	0

(단위: 원)

구분 내야별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-02 장학금및학자금	301-03 의용소방대지원경비	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금
126 대중교통·물류등기타	706,800,000	3,010,812,480	0	844,420,916,690	9,236,241,800	0	0	0	0	0
140 국토및지역개발	171,000,000	433,625,580	0	29,452,938,125	162,472,000	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	171,000,000	433,625,580	0	29,172,438,125	162,472,000	0	0	0	0	0
143 산업단지	0	0	0	280,500,000	0	0	0	0	0	0
900 기타	0	0	0	126,692,688,447	0	0	0	0	0	0
901 기타	0	0	0	126,692,688,447	0	0	0	0	0	0

(단위: 원)

구분 내 야 별	300									
	301		302		303			304		
	301-09 행사실비보상금	301-12 기타보상금	편성목계	302-02 민간인재해및복구활동보상 금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금
126 대중교통·물류등기타	0	9,236,241,800	0	0	71,074,810	71,074,810	0	0	0	0
140 국토및지역개발	1,872,000	160,600,000	0	0	7,459,730	7,459,730	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	1,872,000	160,600,000	0	0	7,459,730	7,459,730	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	23,613,366,170	0	23,613,366,170	102,301,229,620	83,717,509,220	18,583,720,400
901 기타	0	0	0	0	23,613,366,170	0	23,613,366,170	102,301,229,620	83,717,509,220	18,583,720,400

(단위: 원)

구 분 내 야 별	300				300		311			
	308				309					
	308-01 자치단체경상보조금	308-02 징수교부금	308-07 자치단체간부담금	308-10 공기관등에대한경상적위탁 사업비	편성목적	공사·공단경상전출금	편성목적	311-02 총화금융기관차입금이자상 환	311-03 중앙정부차입금이자상환	311-04 지방채증권이자상환
126 대중교통·물류등기타	982,000,000	37,276,702,000	193,000,000	118,548,509,000	90,000,000	90,000,000	14,644,417,640	0	0	14,644,417,640
140 국토및지역개발	17,868,613,930	1,814,527,520	0	19,047,835	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	17,588,113,930	1,814,527,520	0	19,047,835	0	0	0	0	0	0
143 산업단지	280,500,000	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	778,092,657	778,092,657	0	0
901 기타	0	0	0	0	0	0	778,092,657	778,092,657	0	0

(단위: 원)

구분 연야별	800			
	계	802		
		편성목계	802-01 국고보조금반환금	802-03 과오납금등
126 대중교통·물류등기타	757,014,860	757,014,860	450,050,880	306,963,980
140 국토및지역개발	0	0	0	0
141 수자원	0	0	0	0
142 지역및도시	0	0	0	0
143 산업단지	0	0	0	0
900 기타	0	0	0	0
901 기타	0	0	0	0

(7)-2. 기능별 성질별 결산액

공기업특별회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	1,771,853,264,277	156,617,589,120	156,617,589,120	132,745,338,410	9,819,986,880	6,526,798,480	7,525,465,350	421,876,263,547	271,432,099,017	25,521,114,602
070 환경	1,565,006,903,353	7,525,465,350	7,525,465,350	0	0	0	7,525,465,350	403,315,676,243	260,701,572,680	20,552,814,117
071 상하수도·수질	1,565,006,903,353	7,525,465,350	7,525,465,350	0	0	0	7,525,465,350	403,315,676,243	260,701,572,680	20,552,814,117
900 기타	206,846,360,924	149,092,123,770	149,092,123,770	132,745,338,410	9,819,986,880	6,526,798,480	0	18,560,587,304	10,730,526,337	4,968,300,485
901 기타	206,846,360,924	149,092,123,770	149,092,123,770	132,745,338,410	9,819,986,880	6,526,798,480	0	18,560,587,304	10,730,526,337	4,968,300,485

(단위: 원)

구 분 대 야 별	200									
	201			202						203
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계
합계	241,427,471,505	111,049,850	4,372,463,060	3,132,679,350	1,341,328,180	1,266,500,000	52,379,500	341,149,960	131,321,710	896,918,897
070 환경	235,665,245,653	111,049,850	4,372,463,060	544,051,170	19,200,000	0	52,379,500	341,149,960	131,321,710	290,570,970
071 상하수도·수질	235,665,245,653	111,049,850	4,372,463,060	544,051,170	19,200,000	0	52,379,500	341,149,960	131,321,710	290,570,970
900 기타	5,762,225,852	0	0	2,588,628,180	1,322,128,180	1,266,500,000	0	0	0	606,347,927
901 기타	5,762,225,852	0	0	2,588,628,180	1,322,128,180	1,266,500,000	0	0	0	606,347,927

(단위: 원)

구분 내 야 별	200									
	203				204				206	
	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	206-01 재료비
합계	118,094,270	91,244,160	290,570,970	397,009,497	7,463,335,830	205,647,040	4,429,437,820	2,828,250,970	133,854,800,743	133,854,800,743
070 환경	0	0	290,570,970	0	2,828,250,970	0	0	2,828,250,970	133,854,800,743	133,854,800,743
071 상하수도·수질	0	0	290,570,970	0	2,828,250,970	0	0	2,828,250,970	133,854,800,743	133,854,800,743
900 기타	118,094,270	91,244,160	0	397,009,497	4,635,084,860	205,647,040	4,429,437,820	0	0	0
901 기타	118,094,270	91,244,160	0	397,009,497	4,635,084,860	205,647,040	4,429,437,820	0	0	0

(단위: 원)

구분 내야별	200			계	300					303
	207				301					
	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-12 기타보상금	
합계	5,096,429,710	792,244,150	4,304,185,560	173,855,578,050	2,444,541,980	38,328,330	575,458,800	9,956,410	1,820,798,440	7,328,937,090
070 환경	5,096,429,710	792,244,150	4,304,185,560	134,661,928,200	2,444,541,980	38,328,330	575,458,800	9,956,410	1,820,798,440	434,206,280
071 상하수도·수질	5,096,429,710	792,244,150	4,304,185,560	134,661,928,200	2,444,541,980	38,328,330	575,458,800	9,956,410	1,820,798,440	434,206,280
900 기타	0	0	0	39,193,649,850	0	0	0	0	0	6,894,730,810
901 기타	0	0	0	39,193,649,850	0	0	0	0	0	6,894,730,810

(단위: 원)

구 분 세 야 별	300									
	303		304			305		307		
	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	307-05 민간위탁금	307-07 연금지급금
합계	434,206,280	6,894,730,810	28,217,886,790	22,922,283,460	5,295,603,330	4,307,677,550	4,307,677,550	104,816,492,720	104,184,900,910	631,591,810
070 환경	434,206,280	0	0	0	0	226,645,300	226,645,300	104,816,492,720	104,184,900,910	631,591,810
071 상하수도·수질	434,206,280	0	0	0	0	226,645,300	226,645,300	104,816,492,720	104,184,900,910	631,591,810
900 기타	0	6,894,730,810	28,217,886,790	22,922,283,460	5,295,603,330	4,081,032,250	4,081,032,250	0	0	0
901 기타	0	6,894,730,810	28,217,886,790	22,922,283,460	5,295,603,330	4,081,032,250	4,081,032,250	0	0	0

(단위: 원)

과목구분	구분	800
		802
		802-01
		국고보조금반환금
합계		5,038,774,150
070 환경		5,038,774,150
071 상하수도·수질		5,038,774,150
900 기타		0
901 기타		0

(7)-3. 사업구분별 결산액

(단위:원)

구분	합계	일반회계	공기업 특별회계	기타 특별회계
합계	37,325,950,780,732	26,330,923,750,943	1,771,853,264,277	9,223,173,765,512
정책사업	29,576,450,323,130	20,730,959,112,251	1,466,961,731,663	7,378,529,479,216
행정운영경비	1,748,132,609,253	855,457,994,660	206,846,360,924	685,828,253,669
기본경비	84,246,452,575	39,121,197,182	18,212,181,734	26,913,073,659
인력운영경비	1,663,886,156,678	816,336,797,478	188,634,179,190	658,915,180,010
재무활동	6,001,367,848,349	4,744,506,644,032	98,045,171,690	1,158,816,032,627
내부거래	5,535,207,840,896	4,715,092,430,486	91,499,743,620	728,615,666,790
보전지출	466,160,007,453	29,414,213,546	6,545,428,070	430,200,365,837