

## (5) 미수납액 현황

### (5)-1. 총괄

(단위: 원)

구분	미수납액	사유별									
		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에의한유예	격리또는입원	소송계류	국외이주	자금압박	기타
합계	954,460,371,765	546,478,515,188	21,670,518,019	179,892,098,910	39,379,324,783	2,394,961,800	6,360,990,340	34,793,768,617	3,888,050,345	10,793,144,670	108,808,999,093
일반회계	855,604,152,002	545,439,702,650	21,042,991,716	146,174,083,993	29,562,502,173	2,394,961,800	6,360,990,340	30,865,142,216	3,888,050,345	8,474,812,420	61,400,914,349
특별회계	98,856,219,763	1,038,812,538	627,526,303	33,718,014,917	9,816,822,610			3,928,626,401		2,318,332,250	47,408,084,744
기타특별회계	98,856,219,763	1,038,812,538	627,526,303	33,718,014,917	9,816,822,610			3,928,626,401		2,318,332,250	47,408,084,744
교통사업특별회계	56,359,351,786	1,003,508,838	622,197,303	33,664,832,667	9,809,074,110			3,879,155,921			7,380,582,947
광역교통시설특별회계	11,854,145,050			8,028,850				40,420,290		2,318,332,250	9,487,363,660
주택사업특별회계	29,879,715,605										29,879,715,605
도시개발특별회계	616,928,452										616,928,452
의료급여기금특별회계	34,136,120										34,136,120
소방안전특별회계	111,942,750	35,303,700	5,329,000	45,153,400	7,748,500			9,050,190			9,357,960

(5)-2. 회계별 현황

일반회계

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법 에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
합 계				855,604,152,002	545,439,702,650	21,042,991,716	146,174,083,993	29,562,502,173	2,394,961,800	6,360,990,340	30,865,142,216	3,888,050,345	8,474,812,420	61,400,914,349
지방세수입				743,764,023,612	536,087,059,590	19,908,946,756	121,099,076,743	22,095,199,693	2,376,222,670	6,350,649,990	26,643,396,696	3,857,577,225	4,516,208,760	829,685,489
지방세				743,764,023,612	536,087,059,590	19,908,946,756	121,099,076,743	22,095,199,693	2,376,222,670	6,350,649,990	26,643,396,696	3,857,577,225	4,516,208,760	829,685,489
보통세				227,208,974,720	156,665,577,861	4,757,480,751	57,966,310,387	5,830,330		6,231,923,650	617,436,391	938,366,890	3,761,980	2,286,480
취득세				9,009,919,200	5,442,544,560	353,957,080	3,085,611,030			6,191,860	7,115,580	114,499,090		
주민세				6,109,843,180	3,643,463,840	27,870,210	2,415,034,280	66,320			19,223,470	1,893,640	4,940	2,286,480
재산세				27,852,543,900	16,883,214,361	255,528,671	9,895,157,807	97,100			296,337,331	520,330,110	1,878,520	
자동차세				60,635,749,800	46,881,652,040	376,797,150	13,244,835,760	990,870			110,468,330	19,127,130	1,878,520	
지방소득세				123,600,918,640	83,814,703,060	3,743,327,640	29,345,671,510	4,676,040		6,225,731,790	184,291,680	282,516,920		
목적세				26,679,724,850	19,255,619,937	185,751,740	7,074,427,582	311,930		516,810	38,142,841	124,013,690	370,920	569,400
지역자원시설세				1,954,708,310	1,089,368,497	12,512,550	832,006,932	5,560			2,854,861	17,959,910		
지방교육세				24,725,016,540	18,166,251,440	173,239,190	6,242,420,650	306,370		516,810	35,287,980	106,053,780	370,920	569,400
지난년도수입				489,875,324,042	360,165,861,792	14,965,714,265	56,038,338,774	22,089,057,433	2,376,222,670	118,209,530	25,987,817,464	2,795,196,645	4,512,075,860	826,829,609
지난년도수입				489,875,324,042	360,165,861,792	14,965,714,265	56,038,338,774	22,089,057,433	2,376,222,670	118,209,530	25,987,817,464	2,795,196,645	4,512,075,860	826,829,609
세외수입				111,748,128,390	9,352,643,060	1,134,044,960	24,983,007,250	7,467,302,480	18,739,130	10,340,350	4,221,745,520	30,473,120	3,958,603,660	60,571,228,860
경상적세외수입				24,141,017,300	433,207,090	9,036,080	5,673,155,400	3,307,150		10,340,350	256,192,160	4,580,650	719,107,150	17,032,091,270
재산임대수입				20,281,740,810	12,250,480		4,515,746,150	2,067,530			141,193,800		719,107,150	14,891,375,700
공유재산임대료				20,281,740,810	12,250,480		4,515,746,150	2,067,530			141,193,800		719,107,150	14,891,375,700
사용료수입				2,462,792,530	420,956,610	9,036,080	961,184,420	1,239,620			114,998,360	4,580,650		950,796,790
도로사용료				1,554,784,310	357,240,260	9,036,080	822,835,150	1,217,700				4,580,650		359,874,470
하천사용료				389,580,820	13,655,500		13,948,980	21,920						361,954,420
입장료수입				186,805,860							114,998,360			71,807,500
기타사용료				331,621,540	50,060,850		124,400,290							157,160,400
수수료수입				7,293,840			4,400,000							2,893,840
쓰레기처리봉투판매수입				6,600,000			4,400,000							2,200,000
재활용품수거판매수입				693,840										693,840
사업수입				720,987,200			166,765,000			10,340,350				543,881,850
주차요금수입				20,977,280										20,977,280
기타사업수입				700,009,920			166,765,000			10,340,350				522,904,570

(5)-2. 회계별 현황

일반회계

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
			이자수입	668,202,920			25,059,830							643,143,090
			기타이자수입	668,202,920			25,059,830							643,143,090
			임시적세외수입	87,607,111,090	8,919,435,970	1,125,008,880	19,309,851,850	7,463,995,330	18,739,130		3,965,553,360	25,892,470	3,239,496,510	43,539,137,590
			재산매각수입	1,966,547,880			51,455,790				391,523,600			1,523,568,490
			공유재산매각수입금	1,966,547,880			51,455,790				391,523,600			1,523,568,490
			부담금	2,925,165,780			82,268,240				512,732,000			2,330,165,540
			일반부담금	2,925,165,780			82,268,240				512,732,000			2,330,165,540
			과징금및과태료등	2,981,897,660	397,884,150	11,859,490	1,890,486,270	30,141,860			37,360,930	1,479,890		612,685,070
			과징금	37,310,000										37,310,000
			변상금	1,428,615,560	374,731,210	11,859,490	522,382,920	679,180			34,504,330	1,479,890		482,978,540
			위약금	1,997,050										1,997,050
			과태료	1,513,975,050	23,152,940		1,368,103,350	29,462,680			2,856,600			90,399,480
			기타수입	13,600,664,220	42,394,430	35,910	2,341,941,950	536,157,230			220,642,710		5,333,100	10,454,158,890
			불용품매각대	2,182,670										2,182,670
			시·도비반환금수입	9,125,846,680			295,457,710							8,830,388,970
			그외수입	4,472,634,870	42,394,430	35,910	2,046,484,240	536,157,230			220,642,710		5,333,100	1,621,587,250
			지난연도수입	66,132,835,550	8,479,157,390	1,113,113,480	14,943,699,600	6,897,696,240	18,739,130		2,803,294,120	24,412,580	3,234,163,410	28,618,559,600
			지난연도수입	66,132,835,550	8,479,157,390	1,113,113,480	14,943,699,600	6,897,696,240	18,739,130		2,803,294,120	24,412,580	3,234,163,410	28,618,559,600
			보전수입등및내부거래	92,000,000			92,000,000							
			보전수입등	92,000,000			92,000,000							
			융자금원금수입	92,000,000			92,000,000							
			민간융자금회수수입	92,000,000			92,000,000							

(5)-2. 회계별 현황

교통사업특별회계(202)

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
합 계				56,359,351,786	1,003,508,838	622,197,303	33,664,832,667	9,809,074,110			3,879,155,921			7,380,582,947
세외수입				56,359,351,786	1,003,508,838	622,197,303	33,664,832,667	9,809,074,110			3,879,155,921			7,380,582,947
경상적세외수입				1,718,414,907										1,718,414,907
사업수입				1,718,414,907										1,718,414,907
통행료수입				616,316,097										616,316,097
기타사업수입				1,102,098,810										1,102,098,810
임시적세외수입				54,640,936,879	1,003,508,838	622,197,303	33,664,832,667	9,809,074,110			3,879,155,921			5,662,168,040
부담금				5,219,541,410		77,288,767	4,236,527,932							905,724,711
일반부담금				5,219,541,410		77,288,767	4,236,527,932							905,724,711
과징금및과태료등				2,517,707,210			2,517,707,210							
과징금				1,360,971,470			1,360,971,470							
과태료				1,156,735,740			1,156,735,740							
기타수입				1,776,482,490										1,776,482,490
그외수입				1,776,482,490										1,776,482,490
지난연도수입				45,127,205,769	1,003,508,838	544,908,536	26,910,597,525	9,809,074,110			3,879,155,921			2,979,960,839
지난연도수입				45,127,205,769	1,003,508,838	544,908,536	26,910,597,525	9,809,074,110			3,879,155,921			2,979,960,839

(5)-2. 회계별 현황

광역교통시설특별회계(210)

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
합 계				11,854,145,050			8,028,850				40,420,290		2,318,332,250	9,487,363,660
세외수입				11,854,145,050			8,028,850				40,420,290		2,318,332,250	9,487,363,660
임시적세외수입				11,854,145,050			8,028,850				40,420,290		2,318,332,250	9,487,363,660
부담금				7,619,264,220										7,619,264,220
일반부담금				7,619,264,220										7,619,264,220
지난연도수입				4,234,880,830			8,028,850				40,420,290		2,318,332,250	1,868,099,440
지난연도수입				4,234,880,830			8,028,850				40,420,290		2,318,332,250	1,868,099,440







(5)-2. 회계별 현황

소방안전특별회계(214)

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
합 계				111,942,750	35,303,700	5,329,000	45,153,400	7,748,500			9,050,190			9,357,960
세외수입				111,942,750	35,303,700	5,329,000	45,153,400	7,748,500			9,050,190			9,357,960
경상적세외수입				20,000										20,000
수수료수입				20,000										20,000
증지수입				20,000										20,000
임시적세외수입				111,922,750	35,303,700	5,329,000	45,153,400	7,748,500			9,050,190			9,337,960
과징금및과태료등				53,679,000	18,352,000	2,030,000	27,512,200							5,784,800
과징금				11,250,000	11,250,000									
이행강제금				8,750,000	6,000,000		2,000,000							750,000
과태료				33,679,000	1,102,000	2,030,000	25,512,200							5,034,800
기타수입				1,000,000										1,000,000
불용품매각대				1,000,000										1,000,000
지난연도수입				57,243,750	16,951,700	3,299,000	17,641,200	7,748,500			9,050,190			2,553,160
지난연도수입				57,243,750	16,951,700	3,299,000	17,641,200	7,748,500			9,050,190			2,553,160

