

(3) 재원별 · 경제성질별 결산액

(단위:원)

재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세 입	40,094,847,718,320	41,674,787,251,198	△1,579,939,532,878	27,134,834,937,801	28,975,506,769,943	△1,840,671,832,142	2,229,235,589,060	2,250,363,949,013	△21,128,359,953	10,730,777,191,459	10,448,916,532,242	281,860,659,217
① 지방세수입	18,221,310,000,000	20,458,072,754,695	△2,236,762,754,695	18,221,310,000,000	20,458,072,754,695	△2,236,762,754,695						
지방세	18,221,310,000,000	20,458,072,754,695	△2,236,762,754,695	18,221,310,000,000	20,458,072,754,695	△2,236,762,754,695						
② 세외수입	3,925,273,050,000	3,802,504,654,414	122,768,395,586	1,365,539,828,000	1,013,446,143,040	352,093,684,960	1,545,265,356,000	1,567,812,989,170	△22,547,633,170	1,014,467,866,000	1,221,245,522,204	△206,777,656,204
경상적세외수입	2,626,740,385,000	2,792,382,653,098	△165,642,268,098	534,346,740,000	546,414,357,680	△12,067,617,680	1,462,524,544,000	1,478,107,696,220	△15,583,152,220	629,869,101,000	767,860,599,198	△137,991,498,198
임시적세외수입	1,298,532,665,000	1,010,122,001,316	288,410,663,684	831,193,088,000	467,031,785,360	364,161,302,640	82,740,812,000	89,705,292,950	△6,964,480,950	384,598,765,000	453,384,923,006	△68,786,158,006
③ 지방교부세	201,727,362,000	202,652,362,000	△925,000,000	199,127,362,000	200,252,362,000	△1,125,000,000				2,600,000,000	2,400,000,000	200,000,000
지방교부세	201,727,362,000	202,652,362,000	△925,000,000	199,127,362,000	200,252,362,000	△1,125,000,000				2,600,000,000	2,400,000,000	200,000,000
⑤ 보조금	6,161,976,201,000	6,029,822,370,980	132,153,830,020	4,613,521,941,000	4,553,125,363,000	60,396,578,000	33,038,850,000	33,038,850,000		1,515,415,410,000	1,443,658,157,980	71,757,252,020
국고보조금등	6,161,976,201,000	6,029,822,370,980	132,153,830,020	4,613,521,941,000	4,553,125,363,000	60,396,578,000	33,038,850,000	33,038,850,000		1,515,415,410,000	1,443,658,157,980	71,757,252,020
⑥ 지방채	2,343,765,000,000	1,911,417,240,000	432,347,760,000							2,343,765,000,000	1,911,417,240,000	432,347,760,000
국내차입금	2,343,765,000,000	1,911,417,240,000	432,347,760,000							2,343,765,000,000	1,911,417,240,000	432,347,760,000
⑥ 보전수입등 및내부거래	9,240,796,105,320	9,270,317,869,109	△29,521,763,789	2,735,335,806,801	2,750,610,147,208	△15,274,340,407	650,931,383,060	649,512,109,843	1,419,273,217	5,854,528,915,459	5,870,195,612,058	△15,666,696,599
보전수입등	3,771,776,082,320	3,802,198,222,589	△30,422,140,269	2,384,863,326,801	2,400,161,369,208	△15,298,042,407	399,140,825,060	399,183,896,423	△43,071,363	987,771,930,459	1,002,852,956,958	△15,081,026,499
내부거래	5,469,020,023,000	5,468,119,646,520	900,376,480	350,472,480,000	350,448,778,000	23,702,000	251,790,558,000	250,328,213,420	1,462,344,580	4,866,756,985,000	4,867,342,655,100	△585,670,100
세 출	40,094,847,718,320	37,325,950,780,732	2,768,896,937,588	27,134,834,937,801	26,330,923,750,943	803,911,186,858	2,229,235,589,060	1,771,853,264,277	457,382,324,783	10,730,777,191,459	9,223,173,765,512	1,507,603,425,947
① 인건비	1,527,043,272,000	1,445,845,890,581	81,197,381,419	794,285,338,000	752,339,028,062	41,946,309,938	164,559,397,000	156,617,589,120	7,941,807,880	568,198,537,000	536,889,273,399	31,309,263,601
② 물건비	1,369,709,930,966	1,224,250,876,181	145,459,054,785	669,045,366,346	603,457,731,353	65,587,634,993	477,185,414,890	421,876,263,547	55,309,151,343	223,479,149,730	198,916,881,281	24,562,268,449

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	18,583,528,449,580	18,232,769,963,067	350,758,486,513	15,671,101,425,580	15,426,449,164,525	244,652,261,055	188,042,025,000	173,855,578,050	14,186,446,950	2,724,384,999,000	2,632,465,220,492	91,919,778,508
④ 자본지출	8,317,318,214,774	6,285,862,440,005	2,031,455,774,769	1,753,309,346,875	1,358,685,652,411	394,623,694,464	1,291,092,811,170	921,465,315,790	369,627,495,380	5,272,916,056,729	4,005,711,471,804	1,267,204,584,925
⑤ 융자및출자	865,044,520,000	796,133,972,560	68,910,547,440	28,173,096,000	28,025,826,560	147,269,440				836,871,424,000	768,108,146,000	68,763,278,000
⑥ 보전재원	301,919,963,000	301,919,962,460	540				1,500,000,000	1,500,000,000		300,419,963,000	300,419,962,460	540
⑦ 내부거래	8,958,700,759,000	8,952,667,544,896	6,033,214,104	8,135,757,693,000	8,132,552,134,486	3,205,558,514	91,590,825,000	91,499,743,620	91,081,380	731,352,241,000	728,615,666,790	2,736,574,210
⑧ 예비비및기타	171,582,609,000	86,500,130,982	85,082,478,018	83,162,672,000	29,414,213,546	53,748,458,454	15,265,116,000	5,038,774,150	10,226,341,850	73,154,821,000	52,047,143,286	21,107,677,714