

(9) 기능별 · 성질별 결산현황

가. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
합 계	24,355,835,040,633	23,055,476,144,438	1,300,358,896,195	16,000,771,853,842	15,469,834,430,447	530,937,423,395	1,019,141,482,000	921,446,709,901	97,694,772,099	7,335,921,704,791	6,664,195,004,090	671,726,700,701
인 건 비	1,081,043,960,000	1,060,757,952,156	20,286,007,844	884,907,369,000	871,390,206,548	13,517,162,452	123,097,065,000	120,563,582,320	2,533,482,680	73,039,526,000	68,804,163,288	4,235,362,712
101 인건비	1,081,043,960,000	1,060,757,952,156	20,286,007,844	884,907,369,000	871,390,206,548	13,517,162,452	123,097,065,000	120,563,582,320	2,533,482,680	73,039,526,000	68,804,163,288	4,235,362,712
물 건 비	896,455,981,220	791,200,818,497	105,255,162,723	504,389,451,020	459,607,992,863	44,781,458,157	274,597,918,000	234,751,145,700	39,846,772,300	117,468,612,200	96,841,679,934	20,626,932,266
201 일반운영비	591,065,583,380	520,411,517,713	70,654,065,667	356,485,442,380	326,116,211,919	30,369,230,461	141,919,913,000	115,280,673,600	26,639,239,400	92,660,228,000	79,014,632,194	13,645,595,806
202 여비	26,866,212,000	22,390,636,859	4,475,575,141	21,546,006,000	18,057,788,599	3,488,217,401	3,660,218,000	2,970,183,830	690,034,170	1,659,988,000	1,362,664,430	297,323,570
203 업무추진비	11,911,655,000	10,807,227,361	1,104,427,639	10,409,805,000	9,449,704,501	960,100,499	804,240,000	715,279,650	88,960,350	697,610,000	642,243,210	55,366,790
204 직무수행경비	59,594,359,000	58,389,149,672	1,205,209,328	49,802,914,000	49,069,846,032	733,067,968	6,913,735,000	6,568,828,760	344,906,240	2,877,710,000	2,750,474,880	127,235,120
205 의회비	8,781,264,000	8,571,630,668	209,633,332	8,766,264,000	8,564,410,228	201,853,772	15,000,000	7,220,440	7,779,560			
206 재료비	152,386,827,000	134,630,530,870	17,756,296,130	20,801,026,000	19,542,481,100	1,258,544,900	119,894,812,000	107,884,240,520	12,010,571,480	11,690,989,000	7,203,809,250	4,487,179,750
207 연구개발비	45,850,080,840	36,000,125,354	9,849,955,486	36,577,993,640	28,807,550,484	7,770,443,156	1,390,000,000	1,324,718,900	65,281,100	7,882,087,200	5,867,855,970	2,014,231,230
경 상 이 전	11,297,828,050,000	11,039,948,540,528	257,879,509,472	8,452,196,043,000	8,334,606,027,844	117,590,015,156	79,872,716,000	75,882,035,151	3,990,680,849	2,765,759,291,000	2,629,460,477,533	136,298,813,467
301 일반보상금	293,853,894,000	277,702,054,319	16,151,839,681	282,251,315,000	266,846,659,739	15,404,655,261	766,858,000	509,106,530	257,751,470	10,835,721,000	10,346,288,050	489,432,950
303 포상금	60,289,934,000	58,137,699,700	2,152,234,300	50,595,813,000	49,304,783,870	1,291,029,130	7,155,212,000	6,361,330,860	793,881,140	2,538,909,000	2,471,584,970	67,324,030
304 연금부담금 등	164,019,822,000	161,683,117,990	2,336,704,010	134,284,170,000	132,371,255,920	1,912,914,080	20,065,094,000	19,775,191,070	289,902,930	9,670,558,000	9,536,671,000	133,887,000
305 배상금등	9,796,276,000	9,007,998,780	788,277,220	8,911,433,000	8,277,946,830	633,486,170	150,000,000	122,541,970	27,458,030	734,843,000	607,509,980	127,333,020
306 출연금	160,569,973,000	159,711,623,000	858,350,000	160,569,973,000	159,711,623,000	858,350,000						

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	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
307 민간이전	3,038,481,505,000	2,918,698,835,847	119,782,669,153	1,074,351,162,000	1,022,087,040,115	52,264,121,885	18,680,859,000	16,658,918,350	2,021,940,650	1,945,449,484,000	1,879,952,877,382	65,496,606,618
308 자치단체등 이전	6,821,701,948,000	6,755,789,187,110	65,912,760,890	6,732,090,618,000	6,687,477,802,110	44,612,815,890	633,293,000	465,659,160	167,633,840	88,978,037,000	67,845,725,840	21,132,311,160
309 전출금	652,835,238,000	604,434,124,720	48,401,113,280	6,239,939,000	5,840,160,760	399,778,240				646,595,299,000	598,593,963,960	48,001,335,040
310 국외이전	695,620,000	606,685,630	88,934,370	695,620,000	606,685,630	88,934,370						
311 차입금이자 상환	95,583,840,000	94,177,213,432	1,406,626,568	2,206,000,000	2,082,069,870	123,930,130	32,421,400,000	31,989,287,211	432,112,789	60,956,440,000	60,105,856,351	850,583,649
자 본 지 출	4,443,863,917,413	3,673,368,578,637	770,495,338,776	1,335,726,116,822	1,093,940,797,602	241,785,319,220	372,549,487,000	330,629,806,730	41,919,680,270	2,735,588,313,591	2,248,797,974,305	486,790,339,286
401 시설비및부 대비	3,211,424,026,353	2,490,121,503,449	721,302,522,904	747,059,018,762	538,964,876,864	208,094,141,898	364,332,020,000	323,393,680,270	40,938,339,730	2,100,032,987,591	1,627,762,946,315	472,270,041,276
402 민간자본이 전	422,238,972,360	405,884,810,280	16,354,162,080	225,424,678,360	213,224,357,620	12,200,320,740				196,814,294,000	192,660,452,660	4,153,841,340
403 자치단체등 자본이전	322,977,175,000	308,076,726,780	14,900,448,220	271,221,175,000	256,599,413,780	14,621,761,220				51,756,000,000	51,477,313,000	278,687,000
404 공기업자본 전출금	155,019,028,000	145,686,969,000	9,332,059,000	27,445,200,000	27,403,200,000	42,000,000				127,573,828,000	118,283,769,000	9,290,059,000
405 자산취득비	332,204,715,700	323,598,569,128	8,606,146,572	64,576,044,700	57,748,949,338	6,827,095,362	8,217,467,000	7,236,126,460	981,340,540	259,411,204,000	258,613,493,330	797,710,670
용 자 및 출 자	574,092,719,000	572,193,357,340	1,899,361,660	12,233,740,000	11,663,534,340	570,205,660				561,858,979,000	560,529,823,000	1,329,156,000
501 용자금	29,099,740,000	27,200,378,340	1,899,361,660	6,746,740,000	6,176,534,340	570,205,660				22,353,000,000	21,023,844,000	1,329,156,000
502 출자금	544,992,979,000	544,992,979,000		5,487,000,000	5,487,000,000					539,505,979,000	539,505,979,000	
보 전 재 원	341,891,710,000	341,891,511,260	198,740	11,450,000,000	11,450,000,000		159,620,200,000	159,620,140,000	60,000	170,821,510,000	170,821,371,260	138,740
601 차입금원금 상환	341,891,710,000	341,891,511,260	198,740	11,450,000,000	11,450,000,000		159,620,200,000	159,620,140,000	60,000	170,821,510,000	170,821,371,260	138,740
내 부 거 래	5,548,263,616,000	5,468,547,881,580	79,715,734,420	4,671,274,805,000	4,591,559,076,430	79,715,728,570				876,988,811,000	876,988,805,150	5,850
701 기타회계전 출금	2,799,601,280,000	2,799,601,280,000		1,969,288,645,000	1,969,288,645,000					830,312,635,000	830,312,635,000	

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	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
702 기금전출금	207,754,370,000	207,720,528,430	33,841,570	207,754,370,000	207,720,528,430	33,841,570						
703 교육비특별회계전출금	2,494,231,790,000	2,414,549,903,000	79,681,887,000	2,494,231,790,000	2,414,549,903,000	79,681,887,000						
705 예수금원리금상환	46,676,176,000	46,676,170,150	5,850							46,676,176,000	46,676,170,150	5,850
예비비및기타	172,395,087,000	107,567,504,440	64,827,582,560	128,594,329,000	95,616,794,820	32,977,534,180	9,404,096,000		9,404,096,000	34,396,662,000	11,950,709,620	22,445,952,380
801 예비비	60,242,907,000		60,242,907,000	30,621,630,000		30,621,630,000	9,404,096,000		9,404,096,000	20,217,181,000		20,217,181,000
802 반환금기타	112,152,180,000	107,567,504,440	4,584,675,560	97,972,699,000	95,616,794,820	2,355,904,180				14,179,481,000	11,950,709,620	2,228,771,380

나. 기능별 성질별 결산액
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	15,469,834,430,447	871,390,206,548	871,390,206,548	736,620,727,098	59,019,801,700	21,485,611,905	54,264,065,845	459,607,992,863	326,116,211,919	170,695,248,534
010 일반공공행정	3,588,239,673,371	6,321,983,050	6,321,983,050	0	0	0	6,321,983,050	122,252,307,311	91,289,198,769	63,021,392,850
011 입법및선거관리	22,692,555,192	939,725,650	939,725,650	0	0	0	939,725,650	15,267,566,802	4,992,469,850	3,958,200,000
013 지방행정·재정지원	3,060,414,311,000	0	0	0	0	0	0	0	0	0
014 재정·금융	11,610,829,970	0	0	0	0	0	0	610,829,970	187,819,910	59,819,910
016 일반행정	493,521,977,209	5,382,257,400	5,382,257,400	0	0	0	5,382,257,400	106,373,910,539	86,108,909,009	59,003,372,940
020 공공질서및안전	139,878,575,283	2,696,881,585	2,696,881,585	0	333,036,830	0	2,363,844,755	63,056,959,585	40,963,779,393	22,397,073,642
023 경찰	1,006,342,520	0	0	0	0	0	0	935,438,090	362,165,440	291,820,000
025 재난방재·민방위	138,872,232,763	2,696,881,585	2,696,881,585	0	333,036,830	0	2,363,844,755	62,121,521,495	40,601,613,953	22,105,253,642
050 교육	2,505,689,826,686	1,492,638,970	1,492,638,970	0	0	0	1,492,638,970	18,905,003,830	18,071,127,190	11,177,521,460
051 유아및초등교육	2,459,294,622,346	42,118,980	42,118,980	0	0	0	42,118,980	1,180,082,330	1,087,566,610	985,559,700
052 고등교육	40,036,926,620	1,442,368,650	1,442,368,650	0	0	0	1,442,368,650	16,945,477,660	16,241,696,940	9,541,723,120
053 평생·직업교육	6,358,277,720	8,151,340	8,151,340	0	0	0	8,151,340	779,443,840	741,863,640	650,238,640
060 문화및관광	400,411,842,051	6,985,129,210	6,985,129,210	0	0	0	6,985,129,210	55,535,018,453	52,740,754,603	20,937,046,045
061 문화예술	180,205,807,861	2,048,057,880	2,048,057,880	0	0	0	2,048,057,880	28,145,082,335	26,724,194,095	8,881,039,955
062 관광	41,045,709,410	720,368,560	720,368,560	0	0	0	720,368,560	11,257,950,220	11,137,237,650	8,229,624,810
063 체육	101,455,217,136	1,257,697,370	1,257,697,370	0	0	0	1,257,697,370	5,696,880,202	5,391,728,672	464,053,110
064 문화재	77,705,107,644	2,959,005,400	2,959,005,400	0	0	0	2,959,005,400	10,435,105,696	9,487,594,186	3,362,328,170
070 환경보호	348,118,913,055	3,258,831,290	3,258,831,290	0	0	0	3,258,831,290	24,198,209,580	17,852,517,969	5,885,319,931
071 상하수도·수질	6,773,950,370	0	0	0	0	0	0	1,031,773,250	69,727,550	22,236,180
072 폐기물	122,403,848,170	0	0	0	0	0	0	4,604,082,320	2,065,669,490	1,000,838,500
073 대기	104,614,399,590	35,368,340	35,368,340	0	0	0	35,368,340	4,044,674,630	2,911,512,290	1,717,353,640
074 자연	36,817,931,660	1,057,295,240	1,057,295,240	0	0	0	1,057,295,240	922,628,240	511,963,930	506,089,930
076 환경보호일반	77,508,783,265	2,166,167,710	2,166,167,710	0	0	0	2,166,167,710	13,595,051,140	12,293,644,709	2,638,801,681

(단위: 원)

구분 분야별	200									
	201		202						203	
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	135,279,010,510	20,141,952,875	18,057,788,599	11,114,170,914	139,620,000	1,205,830,005	4,895,292,250	702,875,430	9,449,704,501	2,355,597,070
010 일반공공행정	27,221,538,219	1,046,267,700	6,085,759,260	208,559,540	11,980,000	477,052,040	4,685,292,250	702,875,430	2,705,119,204	335,616,809
011 입법및선거관리	1,005,384,790	28,885,060	155,705,470	0	11,980,000	143,725,470	0	0	750,526,244	335,616,809
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	128,000,000	0	0	0	0	0	0	0	16,507,800	0
016 일반행정	26,088,153,429	1,017,382,640	5,930,053,790	208,559,540	0	333,326,570	4,685,292,250	702,875,430	1,938,085,160	0
020 공공질서및안전	18,410,015,621	156,690,130	434,549,810	291,428,580	0	143,121,230	0	0	470,927,160	0
023 경찰	70,345,440	0	289,458,580	289,458,580	0	0	0	0	31,500,000	0
025 재난방재·민방위	18,339,670,181	156,690,130	145,091,230	1,970,000	0	143,121,230	0	0	439,427,160	0
050 교육	6,785,554,420	108,051,310	222,698,060	4,229,330	0	8,468,730	210,000,000	0	93,899,530	0
051 유아및초등교육	2,006,910	100,000,000	12,698,060	4,229,330	0	8,468,730	0	0	55,975,730	0
052 고등교육	6,691,922,510	8,051,310	210,000,000	0	0	0	210,000,000	0	29,152,600	0
053 평생·직업교육	91,625,000	0	0	0	0	0	0	0	8,771,200	0
060 문화및관광	20,753,517,328	11,050,191,230	97,896,290	1,710,000	0	96,186,290	0	0	224,049,070	0
061 문화예술	13,145,416,320	4,697,737,820	96,186,290	0	0	96,186,290	0	0	120,806,310	0
062 관광	365,504,060	2,542,108,780	1,710,000	1,710,000	0	0	0	0	36,202,570	0
063 체육	4,918,219,622	9,455,940	0	0	0	0	0	0	25,011,210	0
064 문화재	2,324,377,326	3,800,888,690	0	0	0	0	0	0	42,028,980	0
070 환경보호	10,474,377,918	1,492,820,120	85,595,450	4,863,490	0	80,731,960	0	0	234,355,521	0
071 상하수도·수질	33,927,180	13,564,190	0	0	0	0	0	0	23,504,900	0
072 폐기물	342,033,150	722,797,840	6,000,000	0	0	6,000,000	0	0	32,462,800	0
073 대기	1,054,419,340	139,739,310	55,857,530	1,120,000	0	54,737,530	0	0	55,588,160	0
074 자연	0	5,874,000	3,743,490	3,743,490	0	0	0	0	8,073,100	0
076 환경보호일반	9,043,998,248	610,844,780	19,994,430	0	0	19,994,430	0	0	114,726,561	0

구분 분야별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
합계	429,731,050	4,584,086,896	2,080,289,485	49,069,846,032	3,000,791,220	26,087,703,660	19,981,351,152	8,564,410,228	2,052,000,000	5,072,995,440
010 일반공공행정	0	2,369,502,395	0	1,202,267,020	0	0	1,202,267,020	8,544,410,228	2,052,000,000	5,072,995,440
011 입법및선거관리	0	414,909,435	0	127,259,540	0	0	127,259,540	8,544,410,228	2,052,000,000	5,072,995,440
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	16,507,800	0	36,317,260	0	0	36,317,260	0	0	0
016 일반행정	0	1,938,085,160	0	1,038,690,220	0	0	1,038,690,220	0	0	0
020 공공질서및안전	0	470,927,160	0	15,564,567,982	0	0	15,564,567,982	0	0	0
023 경찰	0	31,500,000	0	243,923,030	0	0	243,923,030	0	0	0
025 재난방재·민방위	0	439,427,160	0	15,320,644,952	0	0	15,320,644,952	0	0	0
050 교육	0	93,899,530	0	104,666,300	0	0	104,666,300	0	0	0
051 유아및초등교육	0	55,975,730	0	23,841,930	0	0	23,841,930	0	0	0
052 고등교육	0	29,152,600	0	80,824,370	0	0	80,824,370	0	0	0
053 평생·직업교육	0	8,771,200	0	0	0	0	0	0	0	0
060 문화및관광	0	224,049,070	0	348,785,810	0	0	348,785,810	20,000,000	0	0
061 문화예술	0	120,806,310	0	242,573,190	0	0	242,573,190	20,000,000	0	0
062 관광	0	36,202,570	0	0	0	0	0	0	0	0
063 체육	0	25,011,210	0	106,212,620	0	0	106,212,620	0	0	0
064 문화재	0	42,028,980	0	0	0	0	0	0	0	0
070 환경보호	0	234,355,521	0	319,198,320	0	0	319,198,320	0	0	0
071 상하수도·수질	0	23,504,900	0	0	0	0	0	0	0	0
072 폐기물	0	32,462,800	0	27,000,000	0	0	27,000,000	0	0	0
073 대기	0	55,588,160	0	90,132,100	0	0	90,132,100	0	0	0
074 자연	0	8,073,100	0	0	0	0	0	0	0	0
076 환경보호일반	0	114,726,561	0	202,066,220	0	0	202,066,220	0	0	0

구분 분야별	200									
	205						206		207	
	205-03 국내여비	205-04 국외여비	205-05 의정운영공통경비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비
합계	47,228,040	269,987,090	711,013,318	93,822,000	158,314,840	159,049,500	19,542,481,100	19,542,481,100	28,807,550,484	13,853,417,550
010 일반공공행정	47,228,040	249,987,090	711,013,318	93,822,000	158,314,840	159,049,500	244,962,530	244,962,530	12,180,590,300	3,588,907,700
011 입법및선거관리	47,228,040	249,987,090	711,013,318	93,822,000	158,314,840	159,049,500	47,995,470	47,995,470	649,200,000	649,200,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	370,185,000	370,185,000
016 일반행정	0	0	0	0	0	0	196,967,060	196,967,060	11,161,205,300	2,569,522,700
020 공공질서및안전	0	0	0	0	0	0	814,207,840	814,207,840	4,808,927,400	2,223,831,000
023 경찰	0	0	0	0	0	0	8,391,040	8,391,040	0	0
025 재난방재·민방위	0	0	0	0	0	0	805,816,800	805,816,800	4,808,927,400	2,223,831,000
050 교육	0	0	0	0	0	0	46,767,620	46,767,620	365,845,130	28,809,000
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	46,767,620	46,767,620	337,036,130	0
053 평생·직업교육	0	0	0	0	0	0	0	0	28,809,000	28,809,000
060 문화및관광	0	20,000,000	0	0	0	0	244,743,340	244,743,340	1,858,789,340	927,787,860
061 문화예술	0	20,000,000	0	0	0	0	33,120,970	33,120,970	908,201,480	79,500,000
062 관광	0	0	0	0	0	0	0	0	82,800,000	82,800,000
063 체육	0	0	0	0	0	0	173,927,700	173,927,700	0	0
064 문화재	0	0	0	0	0	0	37,694,670	37,694,670	867,787,860	765,487,860
070 환경보호	0	0	0	0	0	0	2,833,299,270	2,833,299,270	2,873,243,050	2,620,242,050
071 상하수도·수질	0	0	0	0	0	0	1,999,800	1,999,800	936,541,000	936,541,000
072 폐기물	0	0	0	0	0	0	2,079,450,030	2,079,450,030	393,500,000	300,000,000
073 대기	0	0	0	0	0	0	0	0	931,584,550	859,913,550
074 자연	0	0	0	0	0	0	131,230,220	131,230,220	267,617,500	224,787,500
076 환경보호일반	0	0	0	0	0	0	620,619,220	620,619,220	344,000,000	299,000,000

구분 분야별	200		300							
	207		계	301						
	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금
합계	14,878,234,810	75,898,124	8,334,606,027,844	266,846,659,739	250,630,342,356	3,072,108,350	2,190,768,220	128,154,850	471,594,150	2,035,397,813
010 일반공공행정	8,591,682,600	0	3,294,154,767,330	1,144,865,980	0	0	0	15,065,780	27,766,200	0
011 입법및선거관리	0	0	95,700,700	41,882,470	0	0	0	3,102,270	27,766,200	0
013 지방행정·재정지원	0	0	3,060,414,311,000	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	8,591,682,600	0	233,644,755,630	1,102,983,510	0	0	0	11,963,510	0	0
020 공공질서및안전	2,560,097,400	24,999,000	10,093,358,813	3,540,521,083	0	249,266,600	2,190,768,220	0	2,548,000	947,332,723
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	2,560,097,400	24,999,000	10,093,358,813	3,540,521,083	0	249,266,600	2,190,768,220	0	2,548,000	947,332,723
050 교육	337,036,130	0	49,397,390,898	2,992,755,150	0	2,822,841,750	0	0	93,776,900	0
051 유아및초등교육	0	0	38,286,990,958	76,136,500	0	0	0	0	0	0
052 고등교육	337,036,130	0	7,675,184,490	2,916,618,650	0	2,822,841,750	0	0	93,776,900	0
053 평생·직업교육	0	0	3,435,215,450	0	0	0	0	0	0	0
060 문화및관광	931,001,480	0	196,557,270,766	2,011,317,450	0	0	0	31,630,590	42,848,590	6,686,650
061 문화예술	828,701,480	0	114,768,067,846	235,586,990	0	0	0	15,575,020	35,242,200	0
062 관광	0	0	22,190,261,030	0	0	0	0	0	0	0
063 체육	0	0	52,721,579,500	205,264,000	0	0	0	0	0	0
064 문화재	102,300,000	0	6,877,362,390	1,570,466,460	0	0	0	16,055,570	7,606,390	6,686,650
070 환경보호	253,001,000	0	92,094,978,790	4,060,960,910	121,579,240	0	0	29,959,050	8,333,200	99,198,670
071 상하수도·수질	0	0	1,420,101,400	20,120,000	0	0	0	0	0	0
072 폐기물	93,500,000	0	56,060,522,860	810,479,880	121,579,240	0	0	29,959,050	0	0
073 대기	71,671,000	0	8,394,910,680	2,905,686,980	0	0	0	0	8,333,200	0
074 자연	42,830,000	0	2,976,230,000	2,982,000	0	0	0	0	0	0
076 환경보호일반	45,000,000	0	23,243,213,850	321,692,050	0	0	0	0	0	99,198,670

구분 분야별	300									
	306		307							
	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금
합계	159,711,623,000	159,711,623,000	1,022,087,040,115	15,296,856,033	131,197,962,578	2,759,858,740	4,306,977,790	541,513,337,440	89,706,710	1,801,882,930
010 일반공공행정	18,738,879,000	18,738,879,000	38,092,498,020	0	2,460,764,740	2,555,848,400	0	31,377,479,990	0	1,698,404,890
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	955,466,000	955,466,000	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	17,783,413,000	17,783,413,000	38,092,498,020	0	2,460,764,740	2,555,848,400	0	31,377,479,990	0	1,698,404,890
020 공공질서및안전	0	0	219,721,480	0	219,721,480	0	0	0	0	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	219,721,480	0	219,721,480	0	0	0	0	0
050 교육	11,118,336,000	11,118,336,000	7,544,690,068	0	3,091,589,338	0	0	4,370,896,730	0	82,204,000
051 유아및초등교육	11,118,336,000	11,118,336,000	4,027,270,618	0	2,298,924,338	0	0	1,728,346,280	0	0
052 고등교육	0	0	82,204,000	0	0	0	0	0	0	82,204,000
053 평생·직업교육	0	0	3,435,215,450	0	792,665,000	0	0	2,642,550,450	0	0
060 문화및관광	44,322,367,000	44,322,367,000	117,110,768,136	0	49,306,431,670	0	3,142,475,200	64,661,861,266	0	0
061 문화예술	44,322,367,000	44,322,367,000	46,025,767,676	0	20,661,957,320	0	1,604,628,990	23,759,181,366	0	0
062 관광	0	0	19,963,649,030	0	2,501,216,350	0	15,000,000	17,447,432,680	0	0
063 체육	0	0	47,047,359,500	0	24,568,851,300	0	1,522,846,210	20,955,661,990	0	0
064 문화재	0	0	4,073,991,930	0	1,574,406,700	0	0	2,499,585,230	0	0
070 환경보호	0	0	56,374,045,750	0	6,317,192,200	0	300,000,000	49,756,853,550	0	0
071 상하수도·수질	0	0	49,781,400	0	49,781,400	0	0	0	0	0
072 폐기물	0	0	48,923,686,410	0	169,547,860	0	0	48,754,138,550	0	0
073 대기	0	0	3,735,000,000	0	2,906,000,000	0	200,000,000	629,000,000	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	3,665,577,940	0	3,191,862,940	0	100,000,000	373,715,000	0	0

구분 분야별	300									
	307		편성목계	308						
	307-08 이차보전금	307-10 사회복지보조		308-01 자치단체경상보조금	308-02 징수교부금	308-03 조정교부금	308-04 재정보전금	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-08 기타부담금
합계	172,384,860	324,948,073,034	6,687,477,802,110	3,391,593,575,920	312,995,022,680	1,833,047,600,000	977,197,263,000	1,176,000,000	27,092,747,510	144,375,593,000
010 일반공공행정	0	0	3,224,836,188,280	10,050,750,280	260,213,982,000	1,833,047,600,000	977,197,263,000	0	0	144,326,593,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	3,059,458,845,000	0	260,213,982,000	1,833,047,600,000	966,197,263,000	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	165,377,343,280	10,050,750,280	0	0	11,000,000,000	0	0	144,326,593,000
020 공공질서및안전	0	0	3,720,470,000	3,720,470,000	0	0	0	0	0	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	3,720,470,000	3,720,470,000	0	0	0	0	0	0
050 교육	0	0	23,065,247,840	520,000,000	0	0	0	0	22,545,247,840	0
051 유아및초등교육	0	0	23,065,247,840	520,000,000	0	0	0	0	22,545,247,840	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	33,112,818,180	28,880,818,180	0	0	0	55,000,000	4,177,000,000	0
061 문화예술	0	0	24,184,346,180	20,007,346,180	0	0	0	0	4,177,000,000	0
062 관광	0	0	2,226,612,000	2,171,612,000	0	0	0	55,000,000	0	0
063 체육	0	0	5,468,956,000	5,468,956,000	0	0	0	0	0	0
064 문화재	0	0	1,232,904,000	1,232,904,000	0	0	0	0	0	0
070 환경보호	0	0	31,082,328,130	11,667,184,270	18,294,143,860	0	0	1,121,000,000	0	0
071 상하수도·수질	0	0	1,350,200,000	207,200,000	22,000,000	0	0	1,121,000,000	0	0
072 폐기물	0	0	6,278,356,570	6,278,356,570	0	0	0	0	0	0
073 대기	0	0	1,224,579,700	1,224,579,700	0	0	0	0	0	0
074 자연	0	0	2,973,248,000	2,973,248,000	0	0	0	0	0	0
076 환경보호일반	0	0	19,255,943,860	983,800,000	18,272,143,860	0	0	0	0	0

(단위: 원)

구분 분야별	300								400	
	309				310		311		계	401 편성목계
	편성목계	309-01 공기업특별회계경상전출금	309-02 공사·공단경상전출금	309-03 공무원연금관리공단경상전출금	편성목계	310-02 국제부담금	편성목계	311-04 중앙정부차입금이자상환		
합계	5,840,160,760	292,000,000	1,265,640,760	4,282,520,000	606,685,630	606,685,630	2,082,069,870	2,082,069,870	1,093,940,797,602	538,964,876,864
010 일반공공행정	4,282,520,000	0	0	4,282,520,000	10,657,000	10,657,000	0	0	148,212,219,530	121,077,821,100
011 입법및선거관리	0	0	0	0	0	0	0	0	6,389,562,040	4,206,022,910
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	4,282,520,000	0	0	4,282,520,000	10,657,000	10,657,000	0	0	141,822,657,490	116,871,798,190
020 공공질서및안전	0	0	0	0	0	0	2,075,442,590	2,075,442,590	61,949,634,100	48,340,737,270
023 경찰	0	0	0	0	0	0	0	0	70,904,430	0
025 재난방재·민방위	0	0	0	0	0	0	2,075,442,590	2,075,442,590	61,878,729,670	48,340,737,270
050 교육	0	0	0	0	0	0	0	0	16,266,161,508	9,147,491,688
051 유아및초등교육	0	0	0	0	0	0	0	0	235,527,078	199,775,938
052 고등교육	0	0	0	0	0	0	0	0	13,895,167,340	8,107,302,990
053 평생·직업교육	0	0	0	0	0	0	0	0	2,135,467,090	840,412,760
060 문화및관광	0	0	0	0	0	0	0	0	140,549,705,462	65,318,624,064
061 문화예술	0	0	0	0	0	0	0	0	34,883,249,840	3,901,717,360
062 관광	0	0	0	0	0	0	0	0	6,877,129,600	489,924,870
063 체육	0	0	0	0	0	0	0	0	41,625,678,254	23,222,598,964
064 문화재	0	0	0	0	0	0	0	0	57,163,647,768	37,704,382,870
070 환경보호	0	0	0	0	508,644,000	508,644,000	0	0	181,714,719,165	90,351,560,875
071 상하수도·수질	0	0	0	0	0	0	0	0	4,322,075,720	2,667,438,720
072 폐기물	0	0	0	0	0	0	0	0	19,762,665,340	5,555,714,780
073 대기	0	0	0	0	508,644,000	508,644,000	0	0	87,420,648,530	13,095,591,930
074 자연	0	0	0	0	0	0	0	0	31,719,576,000	30,750,626,170
076 환경보호일반	0	0	0	0	0	0	0	0	38,489,753,575	38,282,189,275

(단위: 원)

구분 분야별	400									
	401				402			403		
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조	402-02 민간대행사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한대행사업비
합계	531,388,622,374	5,634,749,230	590,924,370	1,350,580,890	213,224,357,620	113,266,957,860	99,957,399,760	256,599,413,780	256,041,480,370	220,273,410
010 일반공공행정	119,559,278,950	1,484,351,890	34,190,260	0	47,688,870	47,688,870	0	6,643,180,410	6,422,907,000	220,273,410
011 입법및선거관리	4,152,490,920	53,531,990	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	115,406,788,030	1,430,819,900	34,190,260	0	47,688,870	47,688,870	0	6,643,180,410	6,422,907,000	220,273,410
020 공공질서및안전	48,274,716,060	38,948,000	27,073,210	0	148,000,000	148,000,000	0	435,354,000	97,694,000	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	48,274,716,060	38,948,000	27,073,210	0	148,000,000	148,000,000	0	435,354,000	97,694,000	0
050 교육	9,120,466,688	27,025,000	0	0	998,295,600	0	998,295,600	0	0	0
051 유아및초등교육	199,775,938	0	0	0	17,212,140	0	17,212,140	0	0	0
052 고등교육	8,080,277,990	27,025,000	0	0	0	0	0	0	0	0
053 평생·직업교육	840,412,760	0	0	0	981,083,460	0	981,083,460	0	0	0
060 문화및관광	63,264,917,534	683,171,000	19,954,640	1,350,580,890	4,982,537,970	1,800,000,000	3,182,537,970	65,039,590,000	65,039,590,000	0
061 문화예술	2,827,136,470	0	0	1,074,580,890	3,148,825,360	0	3,148,825,360	23,428,593,000	23,428,593,000	0
062 관광	489,924,870	0	0	0	1,800,000,000	1,800,000,000	0	4,561,000,000	4,561,000,000	0
063 체육	22,557,171,164	655,000,000	10,427,800	0	33,712,610	0	33,712,610	17,965,000,000	17,965,000,000	0
064 문화재	37,390,685,030	28,171,000	9,526,840	276,000,000	0	0	0	19,084,997,000	19,084,997,000	0
070 환경보호	89,002,629,365	1,235,286,240	113,645,270	0	80,327,545,850	69,796,874,240	10,530,671,610	8,232,161,000	8,232,161,000	0
071 상하수도·수질	2,667,438,720	0	0	0	1,000,000,000	0	1,000,000,000	654,637,000	654,637,000	0
072 폐기물	5,553,554,780	0	2,160,000	0	9,255,381,030	0	9,255,381,030	4,756,596,000	4,756,596,000	0
073 대기	12,913,545,690	182,046,240	0	0	70,072,164,820	69,796,874,240	275,290,580	2,454,500,000	2,454,500,000	0
074 자연	30,722,450,900	0	28,175,270	0	0	0	0	366,428,000	366,428,000	0
076 환경보호일반	37,145,639,275	1,053,240,000	83,310,000	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	400						500			
	403	404		405			계	501		502
	403-03 예비군육성지원자본보조	편성목계	404-02 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	501-01 민간융자금	편성목계
합계	337,660,000	27,403,200,000	27,403,200,000	57,748,949,338	55,767,482,438	1,981,466,900	11,663,534,340	6,176,534,340	6,176,534,340	5,487,000,000
010 일반공공행정	0	0	0	20,443,529,150	20,388,564,800	54,964,350	3,576,300,000	3,576,300,000	3,576,300,000	0
011 입법및선거관리	0	0	0	2,183,539,130	2,143,574,460	39,964,670	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	18,259,990,020	18,244,990,340	14,999,680	3,576,300,000	3,576,300,000	3,576,300,000	0
020 공공질서및안전	337,660,000	0	0	13,025,542,830	13,025,542,830	0	2,000,000,000	2,000,000,000	2,000,000,000	0
023 경찰	0	0	0	70,904,430	70,904,430	0	0	0	0	0
025 재난방재·민방위	337,660,000	0	0	12,954,638,400	12,954,638,400	0	2,000,000,000	2,000,000,000	2,000,000,000	0
050 교육	0	0	0	6,120,374,220	4,710,958,470	1,409,415,750	5,000,000,000	0	0	5,000,000,000
051 유아및초등교육	0	0	0	18,539,000	18,539,000	0	5,000,000,000	0	0	5,000,000,000
052 고등교육	0	0	0	5,787,864,350	4,378,448,600	1,409,415,750	0	0	0	0
053 평생·직업교육	0	0	0	313,970,870	313,970,870	0	0	0	0	0
060 문화및관광	0	0	0	5,208,953,428	4,736,893,968	472,059,460	0	0	0	0
061 문화예술	0	0	0	4,404,114,120	3,951,283,860	452,830,260	0	0	0	0
062 관광	0	0	0	26,204,730	26,204,730	0	0	0	0	0
063 체육	0	0	0	404,366,680	404,366,680	0	0	0	0	0
064 문화재	0	0	0	374,267,898	355,038,698	19,229,200	0	0	0	0
070 환경보호	0	370,000,000	370,000,000	2,433,451,440	2,433,451,440	0	560,740,000	73,740,000	73,740,000	487,000,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	194,973,530	194,973,530	0	0	0	0	0
073 대기	0	370,000,000	370,000,000	1,428,391,780	1,428,391,780	0	556,000,000	69,000,000	69,000,000	487,000,000
074 자연	0	0	0	602,521,830	602,521,830	0	0	0	0	0
076 환경보호일반	0	0	0	207,564,300	207,564,300	0	4,740,000	4,740,000	4,740,000	0

(단위: 원)

구분 분야별	700	800			
	703	계	802		
	703-01 교육비특별회계전출금		편성목계	802-01 국고보조금반환금	802-03 과오납금등
합계	2,414,549,903,000	95,616,794,820	95,616,794,820	21,873,342,520	73,743,452,300
010 일반공공행정	0	2,722,096,150	2,722,096,150	2,722,096,150	0
011 입법및선거관리	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0
014 재정·금융	0	0	0	0	0
016 일반행정	0	2,722,096,150	2,722,096,150	2,722,096,150	0
020 공공질서및안전	0	81,741,200	81,741,200	81,741,200	0
023 경찰	0	0	0	0	0
025 재난방재·민방위	0	81,741,200	81,741,200	81,741,200	0
050 교육	2,414,549,903,000	78,728,480	78,728,480	0	78,728,480
051 유아및초등교육	2,414,549,903,000	0	0	0	0
052 고등교육	0	78,728,480	78,728,480	0	78,728,480
053 평생·직업교육	0	0	0	0	0
060 문화및관광	0	784,718,160	784,718,160	784,718,160	0
061 문화예술	0	361,349,960	361,349,960	361,349,960	0
062 관광	0	0	0	0	0
063 체육	0	153,381,810	153,381,810	153,381,810	0
064 문화재	0	269,986,390	269,986,390	269,986,390	0
070 환경보호	0	2,317,497,130	2,317,497,130	2,317,497,130	0
071 상하수도·수질	0	0	0	0	0
072 폐기물	0	2,640,550	2,640,550	2,640,550	0
073 대기	0	2,162,797,410	2,162,797,410	2,162,797,410	0
074 자연	0	142,202,180	142,202,180	142,202,180	0
076 환경보호일반	0	9,856,990	9,856,990	9,856,990	0

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
080 사회복지	4,770,675,894,832	24,144,550,740	24,144,550,740	0	0	0	24,144,550,740	11,198,057,120	8,657,417,210	7,762,122,070
082 취약계층지원	1,841,594,025,466	60,845,690	60,845,690	0	0	0	60,845,690	2,075,258,200	998,312,760	931,452,760
084 보육·가족및여성	1,674,608,278,064	83,265,540	83,265,540	0	0	0	83,265,540	2,839,426,700	2,475,618,950	2,340,598,190
085 노인·청소년	977,372,727,752	84,554,920	84,554,920	0	0	0	84,554,920	1,475,930,330	715,888,400	526,944,020
086 노동	93,965,009,570	23,904,468,080	23,904,468,080	0	0	0	23,904,468,080	3,294,514,350	3,218,451,800	3,218,451,800
088 주택	154,200,518,610	11,416,510	11,416,510	0	0	0	11,416,510	651,868,450	398,616,210	293,046,210
089 사회복지일반	28,935,335,370	0	0	0	0	0	0	861,059,090	850,529,090	451,629,090
090 보건	283,024,872,330	1,304,723,070	1,304,723,070	0	12,684,000	0	1,292,039,070	16,964,804,347	10,369,211,707	3,975,694,160
091 보건의료	280,353,719,907	1,304,723,070	1,304,723,070	0	12,684,000	0	1,292,039,070	16,440,252,604	10,242,187,404	3,879,705,620
093 식품의약품안전	2,671,152,423	0	0	0	0	0	0	524,551,743	127,024,303	95,988,540
100 농림해양수산	10,330,240,872	285,162,950	285,162,950	0	0	0	285,162,950	1,656,055,710	593,745,850	557,569,320
101 농업·농촌	10,330,240,872	285,162,950	285,162,950	0	0	0	285,162,950	1,656,055,710	593,745,850	557,569,320
110 산업·중소기업	232,967,404,015	124,868,450	124,868,450	0	0	0	124,868,450	7,392,586,905	6,696,647,775	2,462,764,980
113 무역및투자유치	7,515,002,225	0	0	0	0	0	0	3,113,205,335	2,687,342,515	578,311,180
114 산업진흥·고도화	183,273,688,170	50,468,450	50,468,450	0	0	0	50,468,450	2,767,394,090	2,516,201,930	1,345,443,210
116 산업·중소기업일반	42,178,713,620	74,400,000	74,400,000	0	0	0	74,400,000	1,511,987,480	1,493,103,330	539,010,590
120 수송및교통	939,519,284,972	346,595,160	346,595,160	0	0	0	346,595,160	13,926,448,865	11,024,202,466	4,344,905,103
121 도로	175,699,552,882	346,595,160	346,595,160	0	0	0	346,595,160	13,926,448,865	11,024,202,466	4,344,905,103
126 대중교통·물류등기타	763,819,732,090	0	0	0	0	0	0	0	0	0
140 국토및지역개발	1,178,017,101,945	7,634,422,200	7,634,422,200	0	0	0	7,634,422,200	37,944,675,415	25,454,084,495	7,383,162,255
141 수자원	189,754,830,020	0	0	0	0	0	0	731,138,510	238,249,390	118,814,300
142 지역및도시	914,290,197,415	7,628,786,960	7,628,786,960	0	0	0	7,628,786,960	36,911,821,455	25,010,688,155	7,213,701,825
143 산업단지	73,972,074,510	5,635,240	5,635,240	0	0	0	5,635,240	301,715,450	205,146,950	50,646,130
900 기타	1,072,960,801,035	816,794,419,873	816,794,419,873	736,620,727,098	58,674,080,870	21,485,611,905	14,000,000	86,577,865,742	42,403,524,492	20,790,676,718
901 기타	1,072,960,801,035	816,794,419,873	816,794,419,873	736,620,727,098	58,674,080,870	21,485,611,905	14,000,000	86,577,865,742	42,403,524,492	20,790,676,718

(단위: 원)

구분 분야별	200									
	201		202						203	
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
080 사회복지	397,883,850	497,411,290	96,291,970	0	0	96,291,970	0	0	301,717,110	0
082 취약계층지원	66,860,000	0	37,887,040	0	0	37,887,040	0	0	111,503,150	0
084 보육·가족및여성	66,087,270	68,933,490	19,484,350	0	0	19,484,350	0	0	82,683,050	0
085 노인·청소년	159,366,580	29,577,800	0	0	0	0	0	0	34,764,260	0
086 노동	0	0	0	0	0	0	0	0	29,240,650	0
088 주택	105,570,000	0	38,920,580	0	0	38,920,580	0	0	32,996,000	0
089 사회복지일반	0	398,900,000	0	0	0	0	0	0	10,530,000	0
090 보건	6,378,799,957	14,717,590	85,851,110	53,769,700	26,070,000	6,011,410	0	0	108,461,690	0
091 보건의료	6,347,764,194	14,717,590	38,921,110	6,839,700	26,070,000	6,011,410	0	0	93,917,620	0
093 식품의약품안전	31,035,763	0	46,930,000	46,930,000	0	0	0	0	14,544,070	0
100 농림해양수산	21,615,910	14,560,620	6,040,580	6,040,580	0	0	0	0	20,266,410	0
101 농업·농촌	21,615,910	14,560,620	6,040,580	6,040,580	0	0	0	0	20,266,410	0
110 산업·중소기업	814,225,010	3,419,657,785	169,013,890	2,380,000	0	166,633,890	0	0	194,803,990	0
113 무역및투자유치	375,158,920	1,733,872,415	143,764,410	0	0	143,764,410	0	0	101,043,410	0
114 산업진흥·고도화	848,950	1,169,909,770	22,869,480	0	0	22,869,480	0	0	77,256,430	0
116 산업·중소기업일반	438,217,140	515,875,600	2,380,000	2,380,000	0	0	0	0	16,504,150	0
120 수송및교통	6,679,297,363	0	36,710,315	15,038,000	0	21,672,315	0	0	185,128,750	0
121 도로	6,679,297,363	0	36,710,315	15,038,000	0	21,672,315	0	0	185,128,750	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	15,729,337,140	2,341,585,100	181,536,290	71,876,120	0	109,660,170	0	0	380,975,270	0
141 수자원	119,435,090	0	30,916,120	30,916,120	0	0	0	0	12,150,000	0
142 지역및도시	15,609,902,050	2,187,084,280	100,580,100	40,960,000	0	59,620,100	0	0	336,670,970	0
143 산업단지	0	154,500,820	50,040,070	0	0	50,040,070	0	0	32,154,300	0
900 기타	21,612,847,774	0	10,555,845,574	10,454,275,574	101,570,000	0	0	0	4,530,000,796	2,019,980,261
901 기타	21,612,847,774	0	10,555,845,574	10,454,275,574	101,570,000	0	0	0	4,530,000,796	2,019,980,261

구분 분야별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
080 사회복지	0	301,717,110	0	233,821,040	0	0	233,821,040	0	0	0
082 취약계층지원	0	111,503,150	0	97,255,250	0	0	97,255,250	0	0	0
084 보육·가족및여성	0	82,683,050	0	57,181,350	0	0	57,181,350	0	0	0
085 노인·청소년	0	34,764,260	0	21,588,480	0	0	21,588,480	0	0	0
086 노동	0	29,240,650	0	0	0	0	0	0	0	0
088 주택	0	32,996,000	0	57,795,960	0	0	57,795,960	0	0	0
089 사회복지일반	0	10,530,000	0	0	0	0	0	0	0	0
090 보건	0	108,461,690	0	1,138,346,710	0	0	1,138,346,710	0	0	0
091 보건의료	0	93,917,620	0	1,104,591,220	0	0	1,104,591,220	0	0	0
093 식품의약품안전	0	14,544,070	0	33,755,490	0	0	33,755,490	0	0	0
100 농림해양수산	0	20,266,410	0	15,034,480	0	0	15,034,480	0	0	0
101 농업·농촌	0	20,266,410	0	15,034,480	0	0	15,034,480	0	0	0
110 산업·중소기업	0	194,803,990	0	85,450,130	0	0	85,450,130	0	0	0
113 무역및투자유치	0	101,043,410	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	77,256,430	0	85,450,130	0	0	85,450,130	0	0	0
116 산업·중소기업일반	0	16,504,150	0	0	0	0	0	0	0	0
120 수송및교통	0	185,128,750	0	486,500,250	0	0	486,500,250	0	0	0
121 도로	0	185,128,750	0	486,500,250	0	0	486,500,250	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	380,975,270	0	482,713,110	0	0	482,713,110	0	0	0
141 수자원	0	12,150,000	0	0	0	0	0	0	0	0
142 지역및도시	0	336,670,970	0	468,338,980	0	0	468,338,980	0	0	0
143 산업단지	0	32,154,300	0	14,374,130	0	0	14,374,130	0	0	0
900 기타	429,731,050	0	2,080,289,485	29,088,494,880	3,000,791,220	26,087,703,660	0	0	0	0
901 기타	429,731,050	0	2,080,289,485	29,088,494,880	3,000,791,220	26,087,703,660	0	0	0	0

(단위: 원)

구분 분야별	200		300							
	207		계	301						
	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금
080 사회복지	1,128,698,700	0	3,977,186,003,824	250,441,112,566	250,180,666,576	0	0	46,999,430	0	0
082 취약계층지원	463,000,000	0	1,381,988,736,268	130,846,414,051	130,723,184,051	0	0	0	0	0
084 보육·가족및여성	95,459,000	0	1,584,811,262,974	28,924,074,365	28,913,974,365	0	0	0	0	0
085 노인·청소년	521,700,000	0	925,134,258,172	90,548,187,970	90,543,508,160	0	0	0	0	0
086 노동	0	0	59,082,536,480	58,700,830	0	0	0	41,214,080	0	0
088 주택	48,539,700	0	1,394,933,650	63,735,350	0	0	0	5,785,350	0	0
089 사회복지일반	0	0	24,774,276,280	0	0	0	0	0	0	0
090 보건	180,158,000	0	237,211,254,923	619,330,990	328,096,540	0	0	0	1,228,300	76,536,000
091 보건의료	180,158,000	0	235,092,992,403	541,170,990	328,096,540	0	0	0	1,228,300	76,536,000
093 식품의약품안전	0	0	2,118,262,520	78,160,000	0	0	0	0	0	0
100 농림해양수산	0	0	6,536,757,350	87,573,300	0	0	0	0	0	0
101 농업·농촌	0	0	6,536,757,350	87,573,300	0	0	0	0	0	0
110 산업·중소기업	0	0	135,871,095,330	580,882,740	0	0	0	4,500,000	287,381,560	0
113 무역및투자유치	0	0	2,867,209,210	291,881,560	0	0	0	4,500,000	287,381,560	0
114 산업진흥·고도화	0	0	92,415,559,980	47,731,750	0	0	0	0	0	0
116 산업·중소기업일반	0	0	40,588,326,140	241,269,430	0	0	0	0	0	0
120 수송및교통	573,420,500	50,899,124	106,538,154,100	1,412,000	0	0	0	0	0	0
121 도로	573,420,500	50,899,124	105,272,513,340	1,412,000	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	1,265,640,760	0	0	0	0	0	0	0
140 국토및지역개발	323,139,000	0	59,632,507,990	1,365,927,570	0	0	0	0	7,711,400	905,643,770
141 수자원	0	0	11,944,238,240	0	0	0	0	0	0	0
142 지역및도시	323,139,000	0	47,688,269,750	1,365,927,570	0	0	0	0	7,711,400	905,643,770
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	169,332,487,730	0	0	0	0	0	0	0
901 기타	0	0	169,332,487,730	0	0	0	0	0	0	0

구분 분야별	300									
	301		303			304			305	
	301-10 행사실비보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등
080 사회복지	26,396,560	187,050,000	3,500,000	3,500,000	0	0	0	0	0	0
082 취약계층지원	4,230,000	119,000,000	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	10,100,000	0	0	0	0	0	0	0	0
085 노인·청소년	4,679,810	0	3,500,000	3,500,000	0	0	0	0	0	0
086 노동	17,486,750	0	0	0	0	0	0	0	0	0
088 주택	0	57,950,000	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	96,910,150	116,560,000	90,000,000	90,000,000	0	0	0	0	0	0
091 보건의료	96,910,150	38,400,000	90,000,000	90,000,000	0	0	0	0	0	0
093 식품의약품안전	0	78,160,000	0	0	0	0	0	0	0	0
100 농림해양수산	82,033,300	5,540,000	0	0	0	0	0	0	0	0
101 농업·농촌	82,033,300	5,540,000	0	0	0	0	0	0	0	0
110 산업·중소기업	5,861,750	283,139,430	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	5,861,750	41,870,000	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	241,269,430	0	0	0	0	0	0	0	0
120 수송및교통	1,412,000	0	177,620,850	177,620,850	0	0	0	0	143,596,890	143,596,890
121 도로	1,412,000	0	177,620,850	177,620,850	0	0	0	0	143,596,890	143,596,890
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	216,773,400	235,799,000	3,286,000	3,286,000	0	0	0	0	7,871,770,600	7,871,770,600
141 수자원	0	0	3,286,000	3,286,000	0	0	0	0	0	0
142 지역및도시	216,773,400	235,799,000	0	0	0	0	0	0	7,871,770,600	7,871,770,600
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	36,961,231,810	0	36,961,231,810	132,371,255,920	106,678,259,720	25,692,996,200	0	0
901 기타	0	0	36,961,231,810	0	36,961,231,810	132,371,255,920	106,678,259,720	25,692,996,200	0	0

(단위: 원)

구분 분야별	700	800			
	703	계	802		
	703-01 교육비특별회계전출금		편성목계	802-01 국고보조금반환금	802-03 과오납금등
080 사회복지	0	13,385,544,720	13,385,544,720	13,385,544,720	0
082 취약계층지원	0	11,245,286,480	11,245,286,480	11,245,286,480	0
084 보육·가족및여성	0	1,172,366,250	1,172,366,250	1,172,366,250	0
085 노인·청소년	0	530,794,940	530,794,940	530,794,940	0
086 노동	0	437,097,050	437,097,050	437,097,050	0
088 주택	0	0	0	0	0
089 사회복지일반	0	0	0	0	0
090 보건	0	914,936,040	914,936,040	914,936,040	0
091 보건의료	0	886,597,880	886,597,880	886,597,880	0
093 식품의약품안전	0	28,338,160	28,338,160	28,338,160	0
100 농림해양수산	0	1,348,079,800	1,348,079,800	1,348,079,800	0
101 농업·농촌	0	1,348,079,800	1,348,079,800	1,348,079,800	0
110 산업·중소기업	0	778,700	778,700	778,700	0
113 무역및투자유치	0	0	0	0	0
114 산업진흥·고도화	0	778,700	778,700	778,700	0
116 산업·중소기업일반	0	0	0	0	0
120 수송및교통	0	0	0	0	0
121 도로	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0
140 국토및지역개발	0	73,726,646,750	73,726,646,750	61,922,930	73,664,723,820
141 수자원	0	0	0	0	0
142 지역및도시	0	61,922,930	61,922,930	61,922,930	0
143 산업단지	0	73,664,723,820	73,664,723,820	0	73,664,723,820
900 기타	0	256,027,690	256,027,690	256,027,690	0
901 기타	0	256,027,690	256,027,690	256,027,690	0

나. 기능별 성질별 결산액
기타특별회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	6,664,195,004,090	68,804,163,288	68,804,163,288	44,609,918,150	17,999,932,900	1,700,079,800	4,494,232,438	96,841,679,934	79,014,632,194	19,820,442,382
060 문화및관광	60,554,939,420	0	0	0	0	0	0	59,000,000	0	0
061 문화예술	13,185,765,820	0	0	0	0	0	0	59,000,000	0	0
063 체육	47,369,173,600	0	0	0	0	0	0	0	0	0
070 환경보호	739,281,598,205	840,586,360	840,586,360	0	0	0	840,586,360	44,084,130,950	35,086,052,140	1,702,457,720
071 상하수도·수질	517,026,114,755	840,586,360	840,586,360	0	0	0	840,586,360	44,076,730,950	35,078,652,140	1,695,057,720
073 대기	222,255,483,450	0	0	0	0	0	0	7,400,000	7,400,000	7,400,000
080 사회복지	2,196,259,529,128	24,904,750	24,904,750	0	0	0	24,904,750	3,979,334,618	3,387,968,598	3,284,050,388
082 취약계층지원	819,303,867,268	13,546,020	13,546,020	0	0	0	13,546,020	2,290,463,248	2,290,463,248	2,290,463,248
085 노인·청소년	70,020,000	0	0	0	0	0	0	0	0	0
088 주택	1,376,885,641,860	11,358,730	11,358,730	0	0	0	11,358,730	1,688,871,370	1,097,505,350	993,587,140
100 농림해양수산	45,243,000,000	0	0	0	0	0	0	0	0	0
101 농업·농촌	45,243,000,000	0	0	0	0	0	0	0	0	0
120 수송및교통	2,842,493,418,202	3,617,364,988	3,617,364,988	0	0	0	3,617,364,988	42,148,929,324	37,738,164,314	12,770,669,830
121 도로	615,233,431,987	0	0	0	0	0	0	2,996,373,040	2,996,373,040	894,592,380
123 도시철도	458,461,563,011	28,416,560	28,416,560	0	0	0	28,416,560	988,163,810	860,131,480	860,131,480
126 대중교통·물류등기타	1,768,798,423,204	3,588,948,428	3,588,948,428	0	0	0	3,588,948,428	38,164,392,474	33,881,659,794	11,015,945,970
140 국토및지역개발	698,534,031,243	11,376,340	11,376,340	0	0	0	11,376,340	927,509,230	440,809,250	440,809,250
142 지역및도시	698,534,031,243	11,376,340	11,376,340	0	0	0	11,376,340	927,509,230	440,809,250	440,809,250
900 기타	81,828,487,892	64,309,930,850	64,309,930,850	44,609,918,150	17,999,932,900	1,700,079,800	0	5,642,775,812	2,361,637,892	1,622,455,194
901 기타	81,828,487,892	64,309,930,850	64,309,930,850	44,609,918,150	17,999,932,900	1,700,079,800	0	5,642,775,812	2,361,637,892	1,622,455,194

(단위: 원)

구분 분야별	200									
	201		202				203			
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
합계	59,186,983,762	7,206,050	1,362,664,430	1,258,881,020	36,240,000	67,543,410	642,243,210	107,441,240	20,060,850	381,360,830
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
070 환경보호	33,383,594,420	0	41,300,860	33,531,760	0	7,769,100	37,178,000	0	0	37,178,000
071 상하수도·수질	33,383,594,420	0	41,300,860	33,531,760	0	7,769,100	37,178,000	0	0	37,178,000
073 대기	0	0	0	0	0	0	0	0	0	0
080 사회복지	103,918,210	0	0	0	0	0	65,545,410	0	0	65,545,410
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	103,918,210	0	0	0	0	0	65,545,410	0	0	65,545,410
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
120 수송및교통	24,960,288,434	7,206,050	533,251,810	437,237,500	36,240,000	59,774,310	243,601,930	0	0	243,601,930
121 도로	2,101,780,660	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	11,606,880	0	0	11,606,880	49,443,200	0	0	49,443,200
126 대중교통·물류등기타	22,858,507,774	7,206,050	521,644,930	437,237,500	36,240,000	48,167,430	194,158,730	0	0	194,158,730
140 국토및지역개발	0	0	0	0	0	0	35,035,490	0	0	35,035,490
142 지역및도시	0	0	0	0	0	0	35,035,490	0	0	35,035,490
900 기타	739,182,698	0	788,111,760	788,111,760	0	0	260,882,380	107,441,240	20,060,850	0
901 기타	739,182,698	0	788,111,760	788,111,760	0	0	260,882,380	107,441,240	20,060,850	0

구분 분야별	200									
	203	204				206		207		
	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비
합계	133,380,290	2,750,474,880	252,297,750	1,979,846,030	518,331,100	7,203,809,250	7,203,809,250	5,867,855,970	2,734,705,490	3,133,150,480
060 문화및관광	0	0	0	0	0	0	0	59,000,000	59,000,000	0
061 문화예술	0	0	0	0	0	0	0	59,000,000	59,000,000	0
063 체육	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	188,509,700	0	0	188,509,700	7,203,809,250	7,203,809,250	1,527,281,000	192,281,000	1,335,000,000
071 상하수도·수질	0	188,509,700	0	0	188,509,700	7,203,809,250	7,203,809,250	1,527,281,000	192,281,000	1,335,000,000
073 대기	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	11,758,130	0	0	11,758,130	0	0	514,062,480	323,400,000	190,662,480
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	0	11,758,130	0	0	11,758,130	0	0	514,062,480	323,400,000	190,662,480
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	318,063,270	0	0	318,063,270	0	0	3,315,848,000	1,708,360,000	1,607,488,000
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	66,982,250	0	0	66,982,250	0	0	0	0	0
126 대중교통·물류등기타	0	251,081,020	0	0	251,081,020	0	0	3,315,848,000	1,708,360,000	1,607,488,000
140 국토및지역개발	0	0	0	0	0	0	0	451,664,490	451,664,490	0
142 지역및도시	0	0	0	0	0	0	0	451,664,490	451,664,490	0
900 기타	133,380,290	2,232,143,780	252,297,750	1,979,846,030	0	0	0	0	0	0
901 기타	133,380,290	2,232,143,780	252,297,750	1,979,846,030	0	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	계	301				303			304	
		편성목계	301-07 민간인국외여비	301-09 공익근무요원보상금	301-10 행사실비보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계
합계	2,629,460,477,533	10,346,288,050	9,403,680	41,408,050	14,883,680	10,280,592,640	2,471,584,970	132,474,740	2,339,110,230	9,536,671,000
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
070 환경보호	323,285,534,290	98,221,250	0	36,887,960	0	61,333,290	19,373,370	19,373,370	0	0
071 상하수도·수질	117,257,133,400	98,221,250	0	36,887,960	0	61,333,290	19,373,370	19,373,370	0	0
073 대기	206,028,400,890	0	0	0	0	0	0	0	0	0
080 사회복지	895,716,846,900	0	0	0	0	0	16,507,000	16,507,000	0	0
082 취약계층지원	816,999,858,000	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	78,716,988,900	0	0	0	0	0	16,507,000	16,507,000	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
120 수송및교통	1,387,455,603,083	10,195,913,120	0	4,520,090	14,883,680	10,176,509,350	82,874,560	82,874,560	0	0
121 도로	8,620,092,870	0	0	0	0	0	0	0	0	0
123 도시철도	39,665,419,371	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	1,339,170,090,842	10,195,913,120	0	4,520,090	14,883,680	10,176,509,350	82,874,560	82,874,560	0	0
140 국토및지역개발	11,126,712,030	52,153,680	9,403,680	0	0	42,750,000	13,719,810	13,719,810	0	0
142 지역및도시	11,126,712,030	52,153,680	9,403,680	0	0	42,750,000	13,719,810	13,719,810	0	0
900 기타	11,875,781,230	0	0	0	0	0	2,339,110,230	0	2,339,110,230	9,536,671,000
901 기타	11,875,781,230	0	0	0	0	0	2,339,110,230	0	2,339,110,230	9,536,671,000

나. 기능별 성질별 결산액
공기업특별회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	921,446,709,901	120,563,582,320	120,563,582,320	110,378,665,160	4,535,639,440	697,876,570	4,951,401,150	234,751,145,700	115,280,673,600	21,442,051,840
010 일반공공행정	175,935,476,461	0	0	0	0	0	0	0	0	0
014 재정·금융	175,935,476,461	0	0	0	0	0	0	0	0	0
070 환경보호	581,637,526,490	3,747,043,470	3,747,043,470	0	0	0	3,747,043,470	213,870,982,770	101,245,992,650	16,957,348,370
071 상하수도·수질	581,637,526,490	3,747,043,470	3,747,043,470	0	0	0	3,747,043,470	213,870,982,770	101,245,992,650	16,957,348,370
140 국토및지역개발	4,512,660	0	0	0	0	0	0	4,512,660	4,512,660	4,512,660
142 지역및도시	4,512,660	0	0	0	0	0	0	4,512,660	4,512,660	4,512,660
900 기타	163,869,194,290	116,816,538,850	116,816,538,850	110,378,665,160	4,535,639,440	697,876,570	1,204,357,680	20,875,650,270	14,030,168,290	4,480,190,810
901 기타	163,869,194,290	116,816,538,850	116,816,538,850	110,378,665,160	4,535,639,440	697,876,570	1,204,357,680	20,875,650,270	14,030,168,290	4,480,190,810

(단위: 원)

구분 분야별	200									
	201		202			203				
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-03 국외업무여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비
합계	93,777,479,150	61,142,610	2,970,183,830	2,661,848,640	308,335,190	715,279,650	100,815,320	78,940,710	203,251,480	332,272,140
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
070 환경보호	84,227,501,670	61,142,610	412,814,690	104,479,500	308,335,190	203,251,480	0	0	203,251,480	0
071 상하수도·수질	84,227,501,670	61,142,610	412,814,690	104,479,500	308,335,190	203,251,480	0	0	203,251,480	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	9,549,977,480	0	2,557,369,140	2,557,369,140	0	512,028,170	100,815,320	78,940,710	0	332,272,140
901 기타	9,549,977,480	0	2,557,369,140	2,557,369,140	0	512,028,170	100,815,320	78,940,710	0	332,272,140

(단위: 원)

구분 분야별	200									
	204				205		206		207	
	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-04 국외여비	편성목계	206-01 재료비	편성목계	207-01 연구용역비
합계	6,568,828,760	169,923,850	3,606,160,820	2,792,744,090	7,220,440	7,220,440	107,884,240,520	107,884,240,520	1,324,718,900	1,324,718,900
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
070 환경보호	2,792,744,090	0	0	2,792,744,090	7,220,440	7,220,440	107,884,240,520	107,884,240,520	1,324,718,900	1,324,718,900
071 상하수도·수질	2,792,744,090	0	0	2,792,744,090	7,220,440	7,220,440	107,884,240,520	107,884,240,520	1,324,718,900	1,324,718,900
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	3,776,084,670	169,923,850	3,606,160,820	0	0	0	0	0	0	0
901 기타	3,776,084,670	169,923,850	3,606,160,820	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	계	301						303		
편성목계		301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금	301-10 행사실비보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	
합계	75,882,035,151	509,106,530	31,282,200	61,710,700	382,234,030	6,300,000	27,579,600	6,361,330,860	441,459,420	5,919,871,440
010 일반공공행정	27,015,336,461	0	0	0	0	0	0	0	0	0
014 재정·금융	27,015,336,461	0	0	0	0	0	0	0	0	0
070 환경보호	22,689,693,520	509,106,530	31,282,200	61,710,700	382,234,030	6,300,000	27,579,600	441,459,420	441,459,420	0
071 상하수도·수질	22,689,693,520	509,106,530	31,282,200	61,710,700	382,234,030	6,300,000	27,579,600	441,459,420	441,459,420	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	26,177,005,170	0	0	0	0	0	0	5,919,871,440	0	5,919,871,440
901 기타	26,177,005,170	0	0	0	0	0	0	5,919,871,440	0	5,919,871,440

(단위: 원)

구분 분야별	300									
	304			305		307			308	
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	307-05 민간위탁금	307-07 연금지급금	편성목계	308-08 기타부담금
합계	19,775,191,070	15,945,909,770	3,829,281,300	122,541,970	122,541,970	16,658,918,350	16,344,099,410	314,818,940	465,659,160	465,659,160
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	122,541,970	122,541,970	16,344,099,410	16,344,099,410	0	298,535,440	298,535,440
071 상하수도·수질	0	0	0	122,541,970	122,541,970	16,344,099,410	16,344,099,410	0	298,535,440	298,535,440
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	19,775,191,070	15,945,909,770	3,829,281,300	0	0	314,818,940	0	314,818,940	167,123,720	167,123,720
901 기타	19,775,191,070	15,945,909,770	3,829,281,300	0	0	314,818,940	0	314,818,940	167,123,720	167,123,720

(단위: 원)

구분 분야별	600			
	계	편성목계	601	
601-01 시·도지역개발기금차입금 원금상환			601-04 중앙정부차입금원금상환	
합계	159,620,140,000	159,620,140,000	156,920,140,000	2,700,000,000
010 일반공공행정	148,920,140,000	148,920,140,000	148,920,140,000	0
014 재정·금융	148,920,140,000	148,920,140,000	148,920,140,000	0
070 환경보호	10,700,000,000	10,700,000,000	8,000,000,000	2,700,000,000
071 상하수도·수질	10,700,000,000	10,700,000,000	8,000,000,000	2,700,000,000
140 국토및지역개발	0	0	0	0
142 지역및도시	0	0	0	0
900 기타	0	0	0	0
901 기타	0	0	0	0

다. 사업구분별 결산액

(단위:원)

구분	합계	일반회계	공기업 특별회계	기타 특별회계
합계	23,055,476,144,438	15,469,834,430,447	921,446,709,901	6,664,195,004,090
정책사업	17,566,345,807,479	12,134,672,778,222	565,968,088,400	4,865,704,940,857
행정운영경비	1,318,402,455,527	1,072,704,773,345	163,869,194,290	81,828,487,892
기본경비	81,436,581,314	60,504,162,082	17,269,489,450	3,662,929,782
인력운영경비	1,236,965,874,213	1,012,200,611,263	146,599,704,840	78,165,558,110
재무활동	4,170,727,881,432	2,262,456,878,880	191,609,427,211	1,716,661,575,341
내부거래	3,627,091,652,300	2,153,308,014,190		1,473,783,638,110
보전지출	543,636,229,132	109,148,864,690	191,609,427,211	242,877,937,231