

(5) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	24,355,835,040,633	24,438,432,101,711	△82,597,061,078	16,000,771,853,842	15,944,023,030,490	56,748,823,352	1,019,141,482,000	1,039,035,881,600	△19,894,399,600	7,335,921,704,791	7,455,373,189,621	△119,451,484,830
① 지방세수입	11,913,042,000,000	11,791,579,313,120	121,462,686,880	11,913,042,000,000	11,791,579,313,120	121,462,686,880						
지방세	11,913,042,000,000	11,791,579,313,120	121,462,686,880	11,913,042,000,000	11,791,579,313,120	121,462,686,880						
② 세외수입	8,637,622,254,633	8,917,692,669,151	△280,070,414,518	1,808,985,328,842	1,878,510,324,370	△69,524,995,528	1,019,091,482,000	1,038,985,881,600	△19,894,399,600	5,809,545,443,791	6,000,196,463,181	△190,651,019,390
경상적세외수입	2,479,351,306,000	2,442,015,004,419	37,336,301,581	601,755,355,000	576,479,609,750	25,275,745,250	708,186,290,000	710,553,259,385	△2,366,969,385	1,169,409,661,000	1,154,982,135,284	14,427,525,716
임시적세외수입	6,158,270,948,633	6,475,677,664,732	△317,406,716,099	1,207,229,973,842	1,302,030,714,620	△94,800,740,778	310,905,192,000	328,432,622,215	△17,527,430,215	4,640,135,782,791	4,845,214,327,897	△205,078,545,106
③ 지방교부세	153,716,867,000	162,127,116,000	△8,410,249,000	153,666,867,000	162,077,116,000	△8,410,249,000	50,000,000	50,000,000				
지방교부세	153,716,867,000	162,127,116,000	△8,410,249,000	153,666,867,000	162,077,116,000	△8,410,249,000	50,000,000	50,000,000				
⑤ 보조금	2,802,360,919,000	2,763,527,408,440	38,833,510,560	1,914,077,658,000	1,900,856,277,000	13,221,381,000				888,283,261,000	862,671,131,440	25,612,129,560
국고보조금등	2,802,360,919,000	2,763,527,408,440	38,833,510,560	1,914,077,658,000	1,900,856,277,000	13,221,381,000				888,283,261,000	862,671,131,440	25,612,129,560
⑥ 지방채	849,093,000,000	803,505,595,000	45,587,405,000	211,000,000,000	211,000,000,000					638,093,000,000	592,505,595,000	45,587,405,000
국내차입금	849,093,000,000	803,505,595,000	45,587,405,000	211,000,000,000	211,000,000,000					638,093,000,000	592,505,595,000	45,587,405,000
세출	24,355,835,040,633	23,055,476,144,438	1,300,358,896,195	16,000,771,853,842	15,469,834,430,447	530,937,423,395	1,019,141,482,000	921,446,709,901	97,694,772,099	7,335,921,704,791	6,664,195,004,090	671,726,700,701
① 인건비	1,081,043,960,000	1,060,757,952,156	20,286,007,844	884,907,369,000	871,390,206,548	13,517,162,452	123,097,065,000	120,563,582,320	2,533,482,680	73,039,526,000	68,804,163,288	4,235,362,712
② 물건비	896,455,981,220	791,200,818,497	105,255,162,723	504,389,451,020	459,607,992,863	44,781,458,157	274,597,918,000	234,751,145,700	39,846,772,300	117,468,612,200	96,841,679,934	20,626,932,266
③ 경상이전	11,297,828,050,000	11,039,948,540,528	257,879,509,472	8,452,196,043,000	8,334,606,027,844	117,590,015,156	79,872,716,000	75,882,035,151	3,990,680,849	2,765,759,291,000	2,629,460,477,533	136,298,813,467
④ 자본지출	4,443,863,917,413	3,673,368,578,637	770,495,338,776	1,335,726,116,822	1,093,940,797,602	241,785,319,220	372,549,487,000	330,629,806,730	41,919,680,270	2,735,588,313,591	2,248,797,974,305	486,790,339,286
⑤ 융자및출자	574,092,719,000	572,193,357,340	1,899,361,660	12,233,740,000	11,663,534,340	570,205,660				561,858,979,000	560,529,823,000	1,329,156,000

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
⑥ 보전재원	341,891,710,000	341,891,511,260	198,740	11,450,000,000	11,450,000,000		159,620,200,000	159,620,140,000	60,000	170,821,510,000	170,821,371,260	138,740
⑦ 내부거래	5,548,263,616,000	5,468,547,881,580	79,715,734,420	4,671,274,805,000	4,591,559,076,430	79,715,728,570				876,988,811,000	876,988,805,150	5,850
⑧ 예비비및기타	172,395,087,000	107,567,504,440	64,827,582,560	128,594,329,000	95,616,794,820	32,977,534,180	9,404,096,000		9,404,096,000	34,396,662,000	11,950,709,620	22,445,952,380