

(4) 전년도 결산대비

(단위:원)

구분 회계별	예산현액 가	세입			세출			차인 잔액	현년도 채무상환	잉여금내역						
		결산액나	증감	나/가	결산액다	증감	다/가			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금	
합계	비교영역	24,355,835,040,633	24,438,432,101,711	82,597,061,078	100%	23,055,476,144,438	(△1,300,358,896,195)	95%	1,382,955,957,273		1,382,955,957,273	67,528,146,230	485,969,084,160		18,741,873,960	810,716,852,923
	비교전	22,689,514,966,714	22,424,620,367,187	(△264,894,599,527)	99%	21,368,504,051,897	(△1,321,010,914,817)	94%	1,056,116,315,290		1,056,116,315,290	205,162,226,000	361,628,225,633		15,795,031,038	473,530,832,619
	비교	1,666,320,073,919	2,013,811,734,524	347,491,660,605	121%	1,686,972,092,541	20,652,018,622	101%	326,839,641,983		326,839,641,983	(△137,634,079,770)	124,340,858,527		2,946,842,922	337,186,020,304
지방회계	비교영역	16,000,771,853,842	15,944,023,030,490	(△56,748,823,352)	100%	15,469,834,430,447	(△530,937,423,395)	97%	474,188,600,043		474,188,600,043	37,484,369,230	125,287,054,288		17,245,123,760	294,172,052,765
	비교전	15,529,457,801,885	15,223,374,882,298	(△306,082,919,587)	98%	15,027,254,697,464	(△502,203,104,421)	97%	196,120,184,834		196,120,184,834	35,475,240,000	81,410,810,842		14,708,429,188	64,525,704,804
	비교	471,314,051,957	720,648,148,192	249,334,096,235	153%	442,579,732,983	(△28,734,318,974)	94%	278,068,415,209		278,068,415,209	2,009,129,230	43,876,243,446		2,536,694,572	229,646,347,961
지방자치단체회계	비교영역	1,019,141,482,000	1,039,035,881,600	19,894,399,600	102%	921,446,709,901	(△97,694,772,099)	90%	117,589,171,699		117,589,171,699		25,866,285,000			91,722,886,699
	비교전	864,352,548,000	878,334,645,495	13,982,097,495	102%	768,481,791,270	(△95,870,756,730)	89%	109,852,854,225		109,852,854,225		28,291,482,000			81,561,372,225
	비교	154,788,934,000	160,701,236,105	5,912,302,105	104%	152,964,918,631	(△1,824,015,369)	99%	7,736,317,474		7,736,317,474		(△2,425,197,000)			10,161,514,474
기타지방자치단체회계	비교영역	7,335,921,704,791	7,455,373,189,621	119,451,484,830	102%	6,664,195,004,090	(△671,726,700,701)	91%	791,178,185,531		791,178,185,531	30,043,777,000	334,815,744,872		1,496,750,200	424,821,913,459
	비교전	6,295,704,616,829	6,322,910,839,394	27,206,222,565	100%	5,572,767,563,163	(△722,937,053,666)	89%	750,143,276,231		750,143,276,231	169,686,986,000	251,925,932,791		1,086,601,850	327,443,755,590
	비교	1,040,217,087,962	1,132,462,350,227	92,245,262,265	109%	1,091,427,440,927	51,210,352,965	105%	41,034,909,300		41,034,909,300	(△139,643,209,000)	82,889,812,081		410,148,350	97,378,157,869