

(3) 2013년도 세입세출결산 총규모

(단위:원)

구분	예산현액 ㉑	결		산				현년도 재무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	24,355,835,040,633	24,438,432,101,711	100 %	23,055,476,144,438	95 %	1,382,955,957,273	6 %		1,382,955,957,273	67,528,146,230	485,969,084,160		18,741,873,960	810,716,852,923
일반회계	16,000,771,853,842	15,944,023,030,490	100 %	15,469,834,430,447	97 %	474,188,600,043	3 %		474,188,600,043	37,484,369,230	125,287,054,288		17,245,123,760	294,172,052,765
특별회계	8,355,063,186,791	8,494,409,071,221	102 %	7,585,641,713,991	91 %	908,767,357,230	11 %		908,767,357,230	30,043,777,000	360,682,029,872		1,496,750,200	516,544,800,158
공기업특별회계	1,019,141,482,000	1,039,035,881,600	102 %	921,446,709,901	90 %	117,589,171,699	12 %		117,589,171,699		25,866,285,000			91,722,886,699
지역개발기금특별회계	176,800,000,000	177,392,957,147	100 %	175,939,989,121	100 %	1,452,968,026	1 %		1,452,968,026					1,452,968,026
상수도사업특별회계	842,341,482,000	861,642,924,453	102 %	745,506,720,780	89 %	116,136,203,673	14 %		116,136,203,673		25,866,285,000			90,269,918,673
기타특별회계	7,335,921,704,791	7,455,373,189,621	102 %	6,664,195,004,090	91 %	791,178,185,531	11 %		791,178,185,531	30,043,777,000	334,815,744,872		1,496,750,200	424,821,913,459
도시철도건설사업비특별회계	1,294,748,068,980	1,241,878,871,740	96 %	1,199,101,447,300	93 %	42,777,424,440	3 %		42,777,424,440		36,462,025,100			6,315,399,340
교통사업특별회계	1,269,357,440,965	1,314,689,462,750	104 %	1,138,029,766,288	90 %	176,659,696,462	14 %		176,659,696,462	4,451,000,000	78,587,939,814		496,750,200	93,124,006,448
광역교통시설특별회계	111,280,076,910	108,505,106,520	98 %	102,833,510,022	92 %	5,671,596,498	5 %		5,671,596,498		5,061,845,960			609,750,538
주택사업특별회계	1,599,769,749,280	1,740,873,929,534	109 %	1,540,575,601,337	96 %	200,298,328,197	13 %		200,298,328,197	3,505,000,000	17,521,379,640		1,000,000,000	178,271,948,557
도시개발특별회계	1,308,459,705,406	1,317,779,132,960	101 %	1,099,282,119,771	84 %	218,497,013,189	17 %		218,497,013,189	16,241,377,000	140,189,773,538			62,065,862,651
하수도사업특별회계	647,435,799,250	666,424,155,490	103 %	530,670,648,244	82 %	135,753,507,246	21 %		135,753,507,246	5,846,400,000	56,992,780,820			72,914,326,426
집단에너지공급사업특별회계	269,300,000,000	222,370,305,937	83 %	221,614,892,950	82 %	755,412,987	0 %		755,412,987					755,412,987
의료급여기금특별회계	819,989,290,000	829,139,555,490	101 %	819,303,867,268	100 %	9,835,688,222	1 %		9,835,688,222					9,835,688,222
한강수질개선특별회계	15,581,574,000	13,712,669,200	88 %	12,783,150,910	82 %	929,518,290	6 %		929,518,290					929,518,290