

# 나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	15,883,885,803,000	116,886,050,842			16,000,771,853,842	15,611,164,944,757	15,469,834,430,447	162,771,423,518	37,484,369,230	125,287,054,288		368,165,999,877
일반공공행정	3,601,508,206,000	8,934,991,590			3,611,244,485,590	3,591,761,136,831	3,588,239,673,371	520,689,330		520,689,330		22,484,122,889
입법및선거관리	23,312,689,000	959,319,030			24,272,008,030	22,692,555,192	22,692,555,192					1,579,452,838
지방행정·재정지원	3,063,409,779,000				3,063,409,779,000	3,063,409,779,000	3,060,414,311,000					2,995,468,000
재정·금융	11,824,620,000				11,824,620,000	11,610,829,970	11,610,829,970					213,790,030
일반행정	502,961,118,000	7,975,672,560			511,738,078,560	494,047,972,669	493,521,977,209	520,689,330		520,689,330		17,695,412,021
공공질서및안전	137,847,858,000	10,329,683,420			148,177,541,420	142,830,084,603	139,878,575,283	2,877,899,500		2,877,899,500		5,421,066,637
경찰	1,124,761,000				1,124,761,000	1,006,342,520	1,006,342,520					118,418,480
재난방재·민방위	136,723,097,000	10,329,683,420			147,052,780,420	141,823,742,083	138,872,232,763	2,877,899,500		2,877,899,500		5,302,648,157
교육	2,590,476,232,000	1,133,555,220			2,591,609,787,220	2,505,772,314,876	2,505,689,826,686					85,919,960,534
유아및초중등교육	2,541,323,221,000				2,541,323,221,000	2,459,368,065,536	2,459,294,622,346					82,028,598,654
고등교육	43,072,123,000	576,506,760			43,648,629,760	40,036,926,620	40,036,926,620					3,611,703,140
평생·직업교육	6,080,888,000	557,048,460			6,637,936,460	6,367,322,720	6,358,277,720					279,658,740
문화및관광	428,165,515,000	18,628,392,220			452,670,286,220	418,949,225,481	400,411,842,051	29,023,865,470	18,147,780,000	10,876,085,470		23,234,578,699
문화예술	182,824,080,000	2,163,230,240			190,863,689,240	182,621,070,831	180,205,807,861	2,135,092,540		2,135,092,540		8,522,788,839
관광	43,859,605,000	5,876,379,000			44,109,605,000	41,257,810,640	41,045,709,410	111,000,000		111,000,000		2,952,895,590

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
체육	114,839,374,000	10,314,610,520			125,153,984,520	112,591,134,196	101,455,217,136	18,195,096,270	11,894,442,000	6,300,654,270		5,503,671,114
문화재	86,642,456,000	5,900,551,460			92,543,007,460	82,479,209,814	77,705,107,644	8,582,676,660	6,253,338,000	2,329,338,660		6,255,223,156
환경보호	377,435,466,000	14,374,905,217			394,010,371,217	368,807,426,477	348,118,913,055	23,027,130,243	3,310,300,000	19,716,830,243		22,864,327,919
상하수도·수질	8,173,500,000	270,556,200			8,444,056,200	7,878,360,740	6,773,950,370	1,104,410,370		1,104,410,370		565,695,460
폐기물	130,118,182,000	1,830,709,467			134,148,891,467	124,298,279,520	122,403,848,170	5,140,551,200	3,310,300,000	1,830,251,200		6,604,492,097
대기	109,672,644,000	2,605,007,400			112,277,651,400	107,537,944,729	104,614,399,590	2,273,117,000		2,273,117,000		5,390,134,810
자연	45,605,260,000	5,929,673,120			51,534,933,120	43,657,261,100	36,817,931,660	6,843,293,540		6,843,293,540		7,873,707,920
환경보호일반	83,865,880,000	3,738,959,030			87,604,839,030	85,435,580,388	77,508,783,265	7,665,758,133		7,665,758,133		2,430,297,632
사회복지	4,844,318,344,000	6,293,958,693			4,871,612,302,693	4,781,759,360,703	4,770,675,894,832	12,873,001,301	1,596,290,000	11,276,711,301		88,063,406,560
취약계층지원	1,886,901,698,000	5,229,207,633			1,892,130,905,633	1,847,800,721,379	1,841,594,025,466	8,239,807,443	1,596,290,000	6,643,517,443		42,297,072,724
보육·가족및여성	1,688,189,640,000	49,065,000			1,688,238,705,000	1,674,941,701,507	1,674,608,278,064	334,993,803		334,993,803		13,295,433,133
노인·청소년	996,727,239,000	675,926,360			997,403,165,360	981,385,351,067	977,372,727,752	3,808,401,555		3,808,401,555		16,222,036,053
노동	82,301,978,000	21,000,000,000			103,301,978,000	94,045,984,270	93,965,009,570	40,050,000		40,050,000		9,296,918,430
주택	154,692,939,000	48,539,700			154,741,478,700	154,541,182,110	154,200,518,610	340,663,500		340,663,500		200,296,590
사회복지일반	35,504,850,000	291,220,000			35,796,070,000	29,044,420,370	28,935,335,370	109,085,000		109,085,000		6,751,649,630
보건	296,312,388,000				296,312,388,000	283,713,728,780	283,024,872,330	205,210,000		205,210,000		13,082,305,670
보건의료	293,452,054,000				293,452,054,000	281,042,576,357	280,353,719,907	205,210,000		205,210,000		12,893,124,093
식품의약안전	2,860,334,000				2,860,334,000	2,671,152,423	2,671,152,423					189,181,577

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농림해양수산	10,945,064,000				10,945,064,000	10,330,240,872	10,330,240,872					614,823,128
농업·농촌	10,945,064,000				10,945,064,000	10,330,240,872	10,330,240,872					614,823,128
산업·중소기업	250,919,433,000	6,695,890,700			257,615,323,700	239,329,388,905	232,967,404,015	16,640,088,000	10,282,000,000	6,358,088,000		8,007,831,685
무역및투자유치	8,048,193,000	480,000,000			8,528,193,000	7,515,002,225	7,515,002,225					1,013,190,775
산업진흥·고도화	199,131,968,000	6,215,890,700			205,347,858,700	189,635,673,060	183,273,688,170	16,640,088,000	10,282,000,000	6,358,088,000		5,434,082,530
산업·중소기업일반	43,739,272,000				43,739,272,000	42,178,713,620	42,178,713,620					1,560,558,380
수송및교통	943,790,122,000	7,093,370,502 960,592,000			951,844,084,502	941,683,788,922	939,519,284,972	2,317,518,300		2,317,518,300		10,007,281,230
도로	180,489,203,000	7,093,370,502			187,582,573,502	177,864,056,832	175,699,552,882	2,317,518,300		2,317,518,300		9,565,502,320
대중교통·물류등기타	763,300,919,000	960,592,000			764,261,511,000	763,819,732,090	763,819,732,090					441,778,910
국토및지역개발	1,221,749,606,000	43,401,303,280 31,515,040,000			1,296,665,949,280	1,253,264,455,862	1,178,017,101,945	75,286,021,374	4,147,999,230	71,138,022,144		43,362,825,961
수자원	254,065,874,000	25,995,887,390			280,061,761,390	251,884,817,217	189,754,830,020	60,364,879,964	1,000,000,000	59,364,879,964		29,942,051,406
지역및도시	917,311,636,000	17,405,415,890 7,849,937,000			942,566,988,890	927,407,564,135	914,290,197,415	14,921,141,410	3,147,999,230	11,773,142,180		13,355,650,065
산업단지	50,372,096,000	23,665,103,000			74,037,199,000	73,972,074,510	73,972,074,510					65,124,490
예비비	92,974,929,000	△62,353,299,000			30,621,630,000							30,621,630,000
예비비	92,974,929,000	△62,353,299,000			30,621,630,000							30,621,630,000
기타	1,087,442,640,000				1,087,442,640,000	1,072,963,792,445	1,072,960,801,035					14,481,838,965
기타	1,087,442,640,000				1,087,442,640,000	1,072,963,792,445	1,072,960,801,035					14,481,838,965

도시철도건설사업비특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출원인 위액 ㉔	지출액 ㉕	다음연도 이월액				집행잔액 ㉖=㉓-㉕-㉗
		전년도이월액	이용	수입대체 경비				계㉗	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	1,207,352,000,000	87,396,068,980			1,294,748,068,980	1,235,386,034,410	1,199,101,447,300	36,462,025,100		36,462,025,100		59,184,596,580
수송및교통	1,195,558,994,000	87,396,068,980			1,282,955,062,980	1,224,010,708,121	1,187,726,121,011	36,462,025,100		36,462,025,100		58,766,916,869
도시철도	458,968,573,000	48,936,161,980			507,904,734,980	494,746,150,121	458,461,563,011	36,462,025,100		36,462,025,100		12,981,146,869
대중교통·물류등기타	736,590,421,000	38,459,907,000			775,050,328,000	729,264,558,000	729,264,558,000					45,785,770,000
기타	11,793,006,000				11,793,006,000	11,375,326,289	11,375,326,289					417,679,711
기타	11,793,006,000				11,793,006,000	11,375,326,289	11,375,326,289					417,679,711

교통사업특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	1,181,874,000,000	87,483,440,965			1,269,357,440,965	1,218,770,167,222	1,138,029,766,288	83,038,939,814	4,451,000,000	78,587,939,814		48,288,734,863
수송및교통	1,136,607,342,000	87,483,440,965			1,224,090,782,965	1,176,790,600,468	1,096,050,199,534	83,038,939,814	4,451,000,000	78,587,939,814		45,001,643,617
도로	109,286,000,000	37,938,063,570			147,224,063,570	138,584,728,910	72,459,391,570	65,861,350,080		65,861,350,080		8,903,321,920
대중교통·물류등기타	1,027,321,342,000	49,545,377,395			1,076,866,719,395	1,038,205,871,558	1,023,590,807,964	17,177,589,734	4,451,000,000	12,726,589,734		36,098,321,697
기타	45,266,658,000				45,266,658,000	41,979,566,754	41,979,566,754					3,287,091,246
기타	45,266,658,000				45,266,658,000	41,979,566,754	41,979,566,754					3,287,091,246

광역교통시설특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉤-㉦
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	98,904,000,000	12,376,076,910			111,280,076,910	107,671,447,910	102,833,510,022	5,061,845,960		5,061,845,960		3,384,720,928
수송및교통	98,904,000,000	12,376,076,910			111,280,076,910	107,671,447,910	102,833,510,022	5,061,845,960		5,061,845,960		3,384,720,928
도로	82,344,000,000	12,376,076,910			94,720,076,910	91,728,390,670	86,890,452,782	5,061,845,960		5,061,845,960		2,767,778,168
대중교통·물류등기타	16,560,000,000				16,560,000,000	15,943,057,240	15,943,057,240					616,942,760

주택사업특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉤-㉦
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	1,553,554,922,000	46,214,827,280			1,599,769,749,280	1,559,414,673,916	1,540,575,601,337	21,026,379,640	3,505,000,000	17,521,379,640		38,167,768,303
사회복지	1,395,766,900,000	5,752,251,130			1,402,569,151,130	1,379,406,973,570	1,376,885,641,860	4,181,331,710	1,660,000,000	2,521,331,710		21,502,177,560
주택	1,395,766,900,000	5,752,251,130			1,402,569,151,130	1,379,406,973,570	1,376,885,641,860	4,181,331,710	1,660,000,000	2,521,331,710		21,502,177,560
		1,050,000,000										
국토및지역개발	154,228,391,000	40,462,576,150			194,690,967,150	177,973,789,896	161,656,049,027	16,845,047,930	1,845,000,000	15,000,047,930		16,189,870,193
지역및도시	154,228,391,000	40,462,576,150			194,690,967,150	177,973,789,896	161,656,049,027	16,845,047,930	1,845,000,000	15,000,047,930		16,189,870,193
예비비	1,160,259,000				110,259,000							110,259,000
		△1,050,000,000										
예비비	1,160,259,000				110,259,000							110,259,000
		△1,050,000,000										
기타	2,399,372,000				2,399,372,000	2,033,910,450	2,033,910,450					365,461,550
기타	2,399,372,000				2,399,372,000	2,033,910,450	2,033,910,450					365,461,550

도시개발특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	1,163,927,000,000	144,532,705,406			1,308,459,705,406	1,240,175,274,829	1,099,282,119,771	156,431,150,538	16,241,377,000	140,189,773,538		52,746,435,097
문화및관광	60,516,500,000	29,969,588,310			90,486,088,310	77,068,805,010	60,554,939,420	29,318,672,060	12,804,887,000	16,513,785,060		612,476,830
문화예술	14,879,500,000	4,262,233,810			19,141,733,810	15,993,325,350	13,185,765,820	5,483,479,000	2,676,000,000	2,807,479,000		472,488,990
체육	45,637,000,000	25,707,354,500			71,344,354,500	61,075,479,660	47,369,173,600	23,835,193,060	10,128,887,000	13,706,306,060		139,987,840
환경보호		640,590,500			640,590,500	640,590,500	640,590,500					
대기		640,590,500			640,590,500	640,590,500	640,590,500					
사회복지	1,900,000,000				1,900,000,000	768,090,000	70,020,000	698,070,000		698,070,000		1,131,910,000
노인·청소년	1,900,000,000				1,900,000,000	768,090,000	70,020,000	698,070,000		698,070,000		1,131,910,000
농림해양수산	45,243,000,000				45,243,000,000	45,243,000,000	45,243,000,000					
농업·농촌	45,243,000,000				45,243,000,000	45,243,000,000	45,243,000,000					
수송및교통	503,250,949,000	49,852,164,180			553,103,113,180	525,472,469,383	455,883,587,635	73,649,069,828	978,000,000	72,671,069,828		23,570,455,717
도로	503,250,949,000	49,852,164,180			553,103,113,180	525,472,469,383	455,883,587,635	73,649,069,828	978,000,000	72,671,069,828		23,570,455,717
국토및지역개발	553,004,551,000	64,070,362,416			617,074,913,416	590,970,319,936	536,877,982,216	52,765,338,650	2,458,490,000	50,306,848,650		27,431,592,550
지역및도시	553,004,551,000	64,070,362,416			617,074,913,416	590,970,319,936	536,877,982,216	52,765,338,650	2,458,490,000	50,306,848,650		27,431,592,550
기타	12,000,000				12,000,000	12,000,000	12,000,000					
기타	12,000,000				12,000,000	12,000,000	12,000,000					





집단에너지공급사업특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	269,300,000,000				269,300,000,000	221,617,576,950	221,614,892,950					47,685,107,050
환경보호	269,300,000,000				269,300,000,000	221,617,576,950	221,614,892,950					47,685,107,050
대기	269,300,000,000				269,300,000,000	221,617,576,950	221,614,892,950					47,685,107,050

의료급여기금특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥=㉤-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	819,989,290,000				819,989,290,000	819,303,867,268	819,303,867,268					685,422,732
사회복지	819,989,290,000				819,989,290,000	819,303,867,268	819,303,867,268					685,422,732
취약계층지원	819,989,290,000				819,989,290,000	819,303,867,268	819,303,867,268					685,422,732

한강수질개선특별회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	15,524,574,000	57,000,000			15,581,574,000	12,783,150,910	12,783,150,910					2,798,423,090
환경보호	13,881,892,000	57,000,000			13,938,892,000	11,213,290,840	11,213,290,840					2,725,601,160
상하수도·수질	13,881,892,000	57,000,000			13,938,892,000	11,213,290,840	11,213,290,840					2,725,601,160
기타	1,642,682,000				1,642,682,000	1,569,860,070	1,569,860,070					72,821,930
기타	1,642,682,000				1,642,682,000	1,569,860,070	1,569,860,070					72,821,930