

○ 목별조서

의료급여기금특별회계

(단위:원)

과목 장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리	
					수납총액 ㉙	과오납반환액 ㉚	실제수납액 ㉛=㉙-㉚		결손처분	다음연도 이월액
합 계	819,989,290,000		819,989,290,000	829,139,555,490	829,139,779,490	224,000	829,139,555,490			
200 세외수입	410,769,645,000		410,769,645,000	419,919,910,490	419,920,134,490	224,000	419,919,910,490			
220 임시적세외수입	410,769,645,000		410,769,645,000	419,919,910,490	419,920,134,490	224,000	419,919,910,490			
222 잉여금				8,764,167,050	8,764,167,050		8,764,167,050			
222-01 순세계잉여금				8,764,167,050	8,764,167,050		8,764,167,050			
224 전입금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
224-03 기타회계전입금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
228 기타수입	1,550,000,000		1,550,000,000	1,360,285,600	1,360,509,600	224,000	1,360,285,600			
228-04 과징금및이행강제금	50,000,000		50,000,000	98,504,160	98,504,160		98,504,160			
228-09 그외수입	1,500,000,000		1,500,000,000	1,261,781,440	1,262,005,440	224,000	1,261,781,440			
229 지난년도수입				575,812,840	575,812,840		575,812,840			
229-01 지난년도수입				575,812,840	575,812,840		575,812,840			
500 보조금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
510 국고보조금등	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
511 국고보조금등	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
511-01 국고보조금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			

○ 목별조서

【의료급여기금특별회계】 【복지건강실 복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리	
					수납총액 ㉙	과오납반환액 ㉚	실제수납액 ㉛=㉙-㉚		결손처분	다음연도 이월액
합 계	819,989,290,000		819,989,290,000	829,139,555,490	829,139,779,490	224,000	829,139,555,490			
복지건강실 복지정책과	819,989,290,000		819,989,290,000	829,139,555,490	829,139,779,490	224,000	829,139,555,490			
200 세외수입	410,769,645,000		410,769,645,000	419,919,910,490	419,920,134,490	224,000	419,919,910,490			
220 임시적세외수입	410,769,645,000		410,769,645,000	419,919,910,490	419,920,134,490	224,000	419,919,910,490			
222 잉여금				8,764,167,050	8,764,167,050		8,764,167,050			
222-01 순세계잉여금				8,764,167,050	8,764,167,050		8,764,167,050			
224 전입금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
224-03 기타회계전입금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
228 기타수입	1,550,000,000		1,550,000,000	1,360,285,600	1,360,509,600	224,000	1,360,285,600			
228-04 과징금및이행강제금	50,000,000		50,000,000	98,504,160	98,504,160		98,504,160			
228-09 그외수입	1,500,000,000		1,500,000,000	1,261,781,440	1,262,005,440	224,000	1,261,781,440			
229 지난년도수입				575,812,840	575,812,840		575,812,840			
229-01 지난년도수입				575,812,840	575,812,840		575,812,840			
500 보조금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
510 국고보조금등	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
511 국고보조금등	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			
511-01 국고보조금	409,219,645,000		409,219,645,000	409,219,645,000	409,219,645,000		409,219,645,000			