

가. 세입결산

○ 총괄(관별)

도시개발특별회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 결정액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,163,927,000,000	144,532,705,406	1,308,459,705,406	1,318,777,921,362	1,318,010,264,120	231,131,160	1,317,779,132,960	998,788,402		998,788,402
200 세외수입	1,124,921,000,000	144,532,705,406	1,269,453,705,406	1,284,447,921,362	1,283,680,264,120	231,131,160	1,283,449,132,960	998,788,402		998,788,402
210 경상적세외수입	17,279,231,000		17,279,231,000	37,135,026,600	37,359,005,830	223,979,230	37,135,026,600			
220 임시적세외수입	1,107,641,769,000	144,532,705,406	1,252,174,474,406	1,247,312,894,762	1,246,321,258,290	7,151,930	1,246,314,106,360	998,788,402		998,788,402
500 보조금	20,913,000,000		20,913,000,000	16,237,000,000	16,237,000,000		16,237,000,000			
510 국고보조금등	20,913,000,000		20,913,000,000	16,237,000,000	16,237,000,000		16,237,000,000			
600 지방채	18,093,000,000		18,093,000,000	18,093,000,000	18,093,000,000		18,093,000,000			
610 국내차입금	18,093,000,000		18,093,000,000	18,093,000,000	18,093,000,000		18,093,000,000			