

○ 목별조서

교통사업특별회계

(단위:원)

과목 장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,181,874,000,000	87,483,440,965	1,269,357,440,965	1,382,767,341,659	1,315,564,836,740	875,373,990	1,314,689,462,750	68,077,878,909	739,238,200	67,338,640,709
200 세외수입	1,152,098,000,000	87,483,440,965	1,239,581,440,965	1,352,927,060,659	1,285,724,555,740	875,373,990	1,284,849,181,750	68,077,878,909	739,238,200	67,338,640,709
210 경상적세외수입	64,023,345,000		64,023,345,000	58,316,993,620	58,685,484,900	730,750,610	57,954,734,290	362,259,330		362,259,330
211 재산임대수입				15,720,000	15,720,000		15,720,000			
211-02 공유재산임대료				15,720,000	15,720,000		15,720,000			
214 사업수입	62,147,345,000		62,147,345,000	58,263,330,650	58,631,821,930	730,750,610	57,901,071,320	362,259,330		362,259,330
214-02 주차요금수입	24,382,938,000		24,382,938,000	24,043,592,930	24,601,756,250	566,608,230	24,035,148,020	8,444,910		8,444,910
214-03 통행료수입	15,434,060,000		15,434,060,000	14,876,498,420	14,839,713,120	2,230,020	14,837,483,100	39,015,320		39,015,320
214-09 기타사업수입	22,330,347,000		22,330,347,000	19,343,239,300	19,190,352,560	161,912,360	19,028,440,200	314,799,100		314,799,100
216 이자수입	1,876,000,000		1,876,000,000	37,942,970	37,942,970		37,942,970			
216-01 공공예금이자수입	1,876,000,000		1,876,000,000	37,942,970	37,942,970		37,942,970			
220 임시적세외수입	1,088,074,655,000	87,483,440,965	1,175,558,095,965	1,294,610,067,039	1,227,039,070,840	144,623,380	1,226,894,447,460	67,715,619,579	739,238,200	66,976,381,379
221 재산매각수입				287,108,450	287,108,450		287,108,450			
221-02 시·도유재산매각귀속수입금				287,108,450	287,108,450		287,108,450			
222 잉여금	54,920,392,000		54,920,392,000	119,673,983,710	119,673,983,710		119,673,983,710			
222-01 순세계잉여금	54,920,392,000		54,920,392,000	119,673,983,710	119,673,983,710		119,673,983,710			
223 전년도이월금	216,495,000	87,483,440,965	87,699,935,965	87,483,440,960	87,483,440,960		87,483,440,960			
223-01 국고보조금사용잔액	216,495,000		216,495,000							

교통사업특별회계

(단위:원)

과목 장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
223-03 전년도이월사업비		87,483,440,965	87,483,440,965	87,483,440,960	87,483,440,960		87,483,440,960			
224 전입금	803,320,300,000		803,320,300,000	803,320,300,000	803,320,300,000		803,320,300,000			
224-03 기타회계전입금	803,320,300,000		803,320,300,000	803,320,300,000	803,320,300,000		803,320,300,000			
225 예탁금및예수금	1,559,087,000		1,559,087,000	1,682,104,560	1,682,104,560		1,682,104,560			
225-03 예탁금이자수입	1,559,087,000		1,559,087,000	1,682,104,560	1,682,104,560		1,682,104,560			
226 융자금원금수입	1,284,400,000		1,284,400,000	1,133,000,000	1,133,000,000		1,133,000,000			
226-01 민간융자금회수수입	1,284,400,000		1,284,400,000	1,133,000,000	1,133,000,000		1,133,000,000			
227 부담금	208,312,000,000		208,312,000,000	233,774,099,280	195,946,298,670	137,947,500	195,808,351,170	37,965,748,110	307,323,930	37,658,424,180
227-02 일반부담금	208,312,000,000		208,312,000,000	233,774,099,280	195,946,298,670	137,947,500	195,808,351,170	37,965,748,110	307,323,930	37,658,424,180
228 기타수입	18,461,981,000		18,461,981,000	46,442,458,259	17,120,857,530	6,590,740	17,114,266,790	29,328,191,469	431,914,270	28,896,277,199
228-03 과태료	4,485,700,000		4,485,700,000	24,971,737,310	3,679,468,640	4,677,900	3,674,790,740	21,296,946,570	317,139,960	20,979,806,610
228-04 과징금및이행강제금	1,879,000,000		1,879,000,000	6,052,230,549	1,118,055,540	1,912,840	1,116,142,700	4,936,087,849	114,774,310	4,821,313,539
228-07 시·도비반환금수입	7,511,000,000		7,511,000,000	6,641,980,960	6,641,980,960		6,641,980,960			
228-09 그외수입	4,586,281,000		4,586,281,000	8,776,509,440	5,681,352,390		5,681,352,390	3,095,157,050		3,095,157,050
229 지난년도수입				813,571,820	391,976,960	85,140	391,891,820	421,680,000		421,680,000
229-01 지난년도수입				813,571,820	391,976,960	85,140	391,891,820	421,680,000		421,680,000
500 보조금	29,776,000,000		29,776,000,000	29,840,281,000	29,840,281,000		29,840,281,000			
510 국고보조금등	29,776,000,000		29,776,000,000	29,840,281,000	29,840,281,000		29,840,281,000			
511 국고보조금등	29,776,000,000		29,776,000,000	29,840,281,000	29,840,281,000		29,840,281,000			

교통사업특별회계

(단위:원)

과목 장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	과오납환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
511-01 국고보조금	13,804,000,000		13,804,000,000	13,668,281,000	13,668,281,000		13,668,281,000			
511-02 광역·지역발전특별회계보조 금	15,972,000,000		15,972,000,000	16,172,000,000	16,172,000,000		16,172,000,000			

○ 목별조서

【교통사업특별회계】 【도시교통본부 교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,181,874,000,000	87,483,440,965	1,269,357,440,965	1,382,767,341,659	1,315,564,836,740	875,373,990	1,314,689,462,750	68,077,878,909	739,238,200	67,338,640,709
도시교통본부 교통정책과	946,872,653,000	87,483,440,965	1,034,356,093,965	1,126,300,746,010	1,084,287,698,140	140,262,660	1,084,147,435,480	42,153,310,530	307,323,930	41,845,986,600
200 세외수입	945,451,653,000	87,483,440,965	1,032,935,093,965	1,124,879,746,010	1,082,866,698,140	140,262,660	1,082,726,435,480	42,153,310,530	307,323,930	41,845,986,600
210 경상적세외수입	17,310,060,000		17,310,060,000	14,914,406,080	14,877,620,780	2,230,020	14,875,390,760	39,015,320		39,015,320
214 사업수입	15,434,060,000		15,434,060,000	14,876,498,420	14,839,713,120	2,230,020	14,837,483,100	39,015,320		39,015,320
214-03 통행료수입	15,434,060,000		15,434,060,000	14,876,498,420	14,839,713,120	2,230,020	14,837,483,100	39,015,320		39,015,320
216 이자수입	1,876,000,000		1,876,000,000	37,907,660	37,907,660		37,907,660			
216-01 공공예금이자수입	1,876,000,000		1,876,000,000	37,907,660	37,907,660		37,907,660			
220 임시적세외수입	928,141,593,000	87,483,440,965	1,015,625,033,965	1,109,965,339,930	1,067,989,077,360	138,032,640	1,067,851,044,720	42,114,295,210	307,323,930	41,806,971,280
222 잉여금	37,134,817,000		37,134,817,000	101,888,408,710	101,888,408,710		101,888,408,710			
222-01 순세계잉여금	37,134,817,000		37,134,817,000	101,888,408,710	101,888,408,710		101,888,408,710			
223 전년도이월금	216,495,000	87,483,440,965	87,699,935,965	87,483,440,960	87,483,440,960		87,483,440,960			
223-01 국고보조금사용잔액	216,495,000		216,495,000							
223-03 전년도이월사업비		87,483,440,965	87,483,440,965	87,483,440,960	87,483,440,960		87,483,440,960			
224 전입금	677,929,000,000		677,929,000,000	677,929,000,000	677,929,000,000		677,929,000,000			
224-03 기타회계전입금	677,929,000,000		677,929,000,000	677,929,000,000	677,929,000,000		677,929,000,000			
227 부담금	208,312,000,000		208,312,000,000	233,774,099,280	195,946,298,670	137,947,500	195,808,351,170	37,965,748,110	307,323,930	37,658,424,180
227-02 일반부담금	208,312,000,000		208,312,000,000	233,774,099,280	195,946,298,670	137,947,500	195,808,351,170	37,965,748,110	307,323,930	37,658,424,180

【교통사업특별회계】 【도시교통본부 교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
228 기타수입	4,549,281,000		4,549,281,000	8,530,540,660	4,721,573,560		4,721,573,560	3,808,967,100		3,808,967,100
228-03 과태료				732,840,000	19,029,950		19,029,950	713,810,050		713,810,050
228-09 그외수입	4,549,281,000		4,549,281,000	7,797,700,660	4,702,543,610		4,702,543,610	3,095,157,050		3,095,157,050
229 지난년도수입				359,850,320	20,355,460	85,140	20,270,320	339,580,000		339,580,000
229-01 지난년도수입				359,850,320	20,355,460	85,140	20,270,320	339,580,000		339,580,000
500 보조금	1,421,000,000		1,421,000,000	1,421,000,000	1,421,000,000		1,421,000,000			
510 국고보조금등	1,421,000,000		1,421,000,000	1,421,000,000	1,421,000,000		1,421,000,000			
511 국고보조금등	1,421,000,000		1,421,000,000	1,421,000,000	1,421,000,000		1,421,000,000			
511-01 국고보조금	71,000,000		71,000,000	71,000,000	71,000,000		71,000,000			
511-02 광역·지역발전특별회계보 조금	1,350,000,000		1,350,000,000	1,350,000,000	1,350,000,000		1,350,000,000			

【교통사업특별회계】 【도시교통본부 버스정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
도시교통본부 버스정책과	10,439,000,000		10,439,000,000	14,576,511,549	9,642,336,540	1,912,840	9,640,423,700	4,936,087,849	114,774,310	4,821,313,539
200 세외수입	1,879,000,000		1,879,000,000	6,052,230,549	1,118,055,540	1,912,840	1,116,142,700	4,936,087,849	114,774,310	4,821,313,539
220 임시적세외수입	1,879,000,000		1,879,000,000	6,052,230,549	1,118,055,540	1,912,840	1,116,142,700	4,936,087,849	114,774,310	4,821,313,539
228 기타수입	1,879,000,000		1,879,000,000	6,052,230,549	1,118,055,540	1,912,840	1,116,142,700	4,936,087,849	114,774,310	4,821,313,539
228-04 과징금및이행강제금	1,879,000,000		1,879,000,000	6,052,230,549	1,118,055,540	1,912,840	1,116,142,700	4,936,087,849	114,774,310	4,821,313,539
500 보조금	8,560,000,000		8,560,000,000	8,524,281,000	8,524,281,000		8,524,281,000			
510 국고보조금등	8,560,000,000		8,560,000,000	8,524,281,000	8,524,281,000		8,524,281,000			
511 국고보조금등	8,560,000,000		8,560,000,000	8,524,281,000	8,524,281,000		8,524,281,000			
511-01 국고보조금	8,560,000,000		8,560,000,000	8,524,281,000	8,524,281,000		8,524,281,000			

【교통사업특별회계】 【도시교통본부 택시물류과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
도시교통본부 택시물류과	4,100,000,000		4,100,000,000	4,000,000,000	4,000,000,000		4,000,000,000			
500 보조금	4,100,000,000		4,100,000,000	4,000,000,000	4,000,000,000		4,000,000,000			
510 국고보조금등	4,100,000,000		4,100,000,000	4,000,000,000	4,000,000,000		4,000,000,000			
511 국고보조금등	4,100,000,000		4,100,000,000	4,000,000,000	4,000,000,000		4,000,000,000			
511-01 국고보조금	4,100,000,000		4,100,000,000	4,000,000,000	4,000,000,000		4,000,000,000			

【교통사업특별회계】 【도시교통본부 주차계획과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉡-㉢	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
도시교통본부 주차계획과	162,627,047,000		162,627,047,000	162,499,528,940	163,205,144,920	728,019,990	162,477,124,930	22,404,010		22,404,010
200 세외수입	162,627,047,000		162,627,047,000	162,499,528,940	163,205,144,920	728,019,990	162,477,124,930	22,404,010		22,404,010
210 경상적세외수입	35,495,685,000		35,495,685,000	35,033,690,420	35,739,306,400	728,019,990	35,011,286,410	22,404,010		22,404,010
214 사업수입	35,495,685,000		35,495,685,000	35,033,690,420	35,739,306,400	728,019,990	35,011,286,410	22,404,010		22,404,010
214-02 주차요금수입	24,382,938,000		24,382,938,000	24,043,592,930	24,601,756,250	566,608,230	24,035,148,020	8,444,910		8,444,910
214-09 기타사업수입	11,112,747,000		11,112,747,000	10,990,097,490	11,137,550,150	161,411,760	10,976,138,390	13,959,100		13,959,100
220 임시적세외수입	127,131,362,000		127,131,362,000	127,465,838,520	127,465,838,520		127,465,838,520			
221 재산매각수입				287,108,450	287,108,450		287,108,450			
221-02 시·도유재산매각귀속수입 금				287,108,450	287,108,450		287,108,450			
222 잉여금	17,785,575,000		17,785,575,000	17,785,575,000	17,785,575,000		17,785,575,000			
222-01 순세계잉여금	17,785,575,000		17,785,575,000	17,785,575,000	17,785,575,000		17,785,575,000			
224 전입금	98,991,300,000		98,991,300,000	98,991,300,000	98,991,300,000		98,991,300,000			
224-03 기타회계전입금	98,991,300,000		98,991,300,000	98,991,300,000	98,991,300,000		98,991,300,000			
225 예탁금및예수금	1,559,087,000		1,559,087,000	1,682,104,560	1,682,104,560		1,682,104,560			
225-03 예탁금이자수입	1,559,087,000		1,559,087,000	1,682,104,560	1,682,104,560		1,682,104,560			
226 융자금원금수입	1,284,400,000		1,284,400,000	1,133,000,000	1,133,000,000		1,133,000,000			
226-01 민간융자금회수수입	1,284,400,000		1,284,400,000	1,133,000,000	1,133,000,000		1,133,000,000			
228 기타수입	7,511,000,000		7,511,000,000	7,586,750,510	7,586,750,510		7,586,750,510			
228-07 시·도비반환금수입	7,511,000,000		7,511,000,000	6,641,980,960	6,641,980,960		6,641,980,960			

【교통사업특별회계】 【도시교통본부 주차계획과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	과오납반환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
228-09 그외수입				944,769,550	944,769,550		944,769,550			

【교통사업특별회계】 【도시교통본부 보행자전거과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
도시교통본부 보행자전거과	9,321,600,000		9,321,600,000	8,820,819,830	8,820,819,830		8,820,819,830			
200 세외수입	2,617,600,000		2,617,600,000	2,116,819,830	2,116,819,830		2,116,819,830			
210 경상적세외수입	2,617,600,000		2,617,600,000	2,094,499,830	2,094,499,830		2,094,499,830			
214 사업수입	2,617,600,000		2,617,600,000	2,094,499,830	2,094,499,830		2,094,499,830			
214-09 기타사업수입	2,617,600,000		2,617,600,000	2,094,499,830	2,094,499,830		2,094,499,830			
220 임시적세외수입				22,320,000	22,320,000		22,320,000			
229 지난년도수입				22,320,000	22,320,000		22,320,000			
229-01 지난년도수입				22,320,000	22,320,000		22,320,000			
500 보조금	6,704,000,000		6,704,000,000	6,704,000,000	6,704,000,000		6,704,000,000			
510 국고보조금등	6,704,000,000		6,704,000,000	6,704,000,000	6,704,000,000		6,704,000,000			
511 국고보조금등	6,704,000,000		6,704,000,000	6,704,000,000	6,704,000,000		6,704,000,000			
511-01 국고보조금	1,073,000,000		1,073,000,000	1,073,000,000	1,073,000,000		1,073,000,000			
511-02 광역·지역발전특별회계보 조금	5,631,000,000		5,631,000,000	5,631,000,000	5,631,000,000		5,631,000,000			

【교통사업특별회계】 【도시교통본부 교통운영과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
도시교통본부 교통운영과	2,970,000,000		2,970,000,000	2,970,000,000	2,970,000,000		2,970,000,000			
500 보조금	2,970,000,000		2,970,000,000	2,970,000,000	2,970,000,000		2,970,000,000			
510 국고보조금등	2,970,000,000		2,970,000,000	2,970,000,000	2,970,000,000		2,970,000,000			
511 국고보조금등	2,970,000,000		2,970,000,000	2,970,000,000	2,970,000,000		2,970,000,000			
511-02 광역·지역발전특별회계보 조금	2,970,000,000		2,970,000,000	2,970,000,000	2,970,000,000		2,970,000,000			

【교통사업특별회계】 【도시교통본부 교통지도과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
도시교통본부 교통지도과	4,485,700,000		4,485,700,000	24,238,897,310	3,660,438,690	4,677,900	3,655,760,790	20,583,136,520	317,139,960	20,265,996,560
200 세외수입	4,485,700,000		4,485,700,000	24,238,897,310	3,660,438,690	4,677,900	3,655,760,790	20,583,136,520	317,139,960	20,265,996,560
220 임시적세외수입	4,485,700,000		4,485,700,000	24,238,897,310	3,660,438,690	4,677,900	3,655,760,790	20,583,136,520	317,139,960	20,265,996,560
228 기타수입	4,485,700,000		4,485,700,000	24,238,897,310	3,660,438,690	4,677,900	3,655,760,790	20,583,136,520	317,139,960	20,265,996,560
228-03 과태료	4,485,700,000		4,485,700,000	24,238,897,310	3,660,438,690	4,677,900	3,655,760,790	20,583,136,520	317,139,960	20,265,996,560

【교통사업특별회계】 【도시교통본부 교통정보센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
도시교통본부 교통정보센터	6,021,000,000		6,021,000,000	6,221,000,000	6,221,000,000		6,221,000,000			
500 보조금	6,021,000,000		6,021,000,000	6,221,000,000	6,221,000,000		6,221,000,000			
510 국고보조금등	6,021,000,000		6,021,000,000	6,221,000,000	6,221,000,000		6,221,000,000			
511 국고보조금등	6,021,000,000		6,021,000,000	6,221,000,000	6,221,000,000		6,221,000,000			
511-01 국고보조금										
511-02 광역·지역발전특별회계보 조금	6,021,000,000		6,021,000,000	6,221,000,000	6,221,000,000		6,221,000,000			

【교통사업특별회계】 【교통방송 기획조정실】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
교통방송 기획조정실	35,037,000,000		35,037,000,000	33,139,838,020	32,757,398,620	500,600	32,756,898,020	382,940,000		382,940,000
200 세외수입	35,037,000,000		35,037,000,000	33,139,838,020	32,757,398,620	500,600	32,756,898,020	382,940,000		382,940,000
210 경상적세외수입	8,600,000,000		8,600,000,000	6,274,397,290	5,974,057,890	500,600	5,973,557,290	300,840,000		300,840,000
211 재산임대수입				15,720,000	15,720,000		15,720,000			
211-02 공유재산임대료				15,720,000	15,720,000		15,720,000			
214 사업수입	8,600,000,000		8,600,000,000	6,258,641,980	5,958,302,580	500,600	5,957,801,980	300,840,000		300,840,000
214-09 기타사업수입	8,600,000,000		8,600,000,000	6,258,641,980	5,958,302,580	500,600	5,957,801,980	300,840,000		300,840,000
216 이자수입				35,310	35,310		35,310			
216-01 공공예금이자수입				35,310	35,310		35,310			
220 임시적세외수입	26,437,000,000		26,437,000,000	26,865,440,730	26,783,340,730		26,783,340,730	82,100,000		82,100,000
224 전입금	26,400,000,000		26,400,000,000	26,400,000,000	26,400,000,000		26,400,000,000			
224-03 기타회계전입금	26,400,000,000		26,400,000,000	26,400,000,000	26,400,000,000		26,400,000,000			
228 기타수입	37,000,000		37,000,000	34,039,230	34,039,230		34,039,230			
228-09 그외수입	37,000,000		37,000,000	34,039,230	34,039,230		34,039,230			
229 지난년도수입				431,401,500	349,301,500		349,301,500	82,100,000		82,100,000
229-01 지난년도수입				431,401,500	349,301,500		349,301,500	82,100,000		82,100,000