

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	15,883,885,803,000	116,886,050,842	16,000,771,853,842	17,416,933,982,770	16,305,028,674,360	361,005,643,870	15,944,023,030,490	1,472,910,952,280	178,375,982,790	1,294,534,969,490
100 지방세수입	11,913,042,000,000		11,913,042,000,000	13,152,069,780,950	12,141,061,163,240	349,481,850,120	11,791,579,313,120	1,360,490,467,830	173,418,666,840	1,187,071,800,990
110 지방세	11,913,042,000,000		11,913,042,000,000	13,152,069,780,950	12,141,061,163,240	349,481,850,120	11,791,579,313,120	1,360,490,467,830	173,418,666,840	1,187,071,800,990
200 세외수입	1,692,099,278,000	116,886,050,842	1,808,985,328,842	1,990,930,808,820	1,884,554,734,120	6,044,409,750	1,878,510,324,370	112,420,484,450	4,957,315,950	107,463,168,500
210 경상적세외수입	601,755,355,000		601,755,355,000	601,714,377,580	579,355,791,610	2,876,181,860	576,479,609,750	25,234,767,830	999,950	25,233,767,880
220 임시적세외수입	1,090,343,923,000	116,886,050,842	1,207,229,973,842	1,389,216,431,240	1,305,198,942,510	3,168,227,890	1,302,030,714,620	87,185,716,620	4,956,316,000	82,229,400,620
300 지방교부세	153,666,867,000		153,666,867,000	162,077,116,000	162,077,116,000		162,077,116,000			
310 지방교부세	153,666,867,000		153,666,867,000	162,077,116,000	162,077,116,000		162,077,116,000			
500 보조금	1,914,077,658,000		1,914,077,658,000	1,900,856,277,000	1,906,335,661,000	5,479,384,000	1,900,856,277,000			
510 국고보조금등	1,914,077,658,000		1,914,077,658,000	1,900,856,277,000	1,906,335,661,000	5,479,384,000	1,900,856,277,000			
600 지방채	211,000,000,000		211,000,000,000	211,000,000,000	211,000,000,000		211,000,000,000			
610 국내차입금	211,000,000,000		211,000,000,000	211,000,000,000	211,000,000,000		211,000,000,000			