

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉧
						계	명시이월	사고이월	계속비이월	
합 계	23,789,044,589,000	566,790,451,633	24,355,835,040,633	23,564,455,418,587	23,055,476,144,438	553,497,230,390	67,528,146,230	485,969,084,160		746,861,665,805
일 반 회 계	15,883,885,803,000	116,886,050,842	16,000,771,853,842	15,611,164,944,757	15,469,834,430,447	162,771,423,518	37,484,369,230	125,287,054,288		368,165,999,877
일반공공행정	3,601,508,206,000	9,736,279,590	3,611,244,485,590	3,591,761,136,831	3,588,239,673,371	520,689,330		520,689,330		22,484,122,889
공공질서및안전	137,847,858,000	10,329,683,420	148,177,541,420	142,830,084,603	139,878,575,283	2,877,899,500		2,877,899,500		5,421,066,637
교육	2,590,476,232,000	1,133,555,220	2,591,609,787,220	2,505,772,314,876	2,505,689,826,686					85,919,960,534
문화및관광	428,165,515,000	24,504,771,220	452,670,286,220	418,949,225,481	400,411,842,051	29,023,865,470	18,147,780,000	10,876,085,470		23,234,578,699
환경보호	377,435,466,000	16,574,905,217	394,010,371,217	368,807,426,477	348,118,913,055	23,027,130,243	3,310,300,000	19,716,830,243		22,864,327,919
사회복지	4,844,318,344,000	27,293,958,693	4,871,612,302,693	4,781,759,360,703	4,770,675,894,832	12,873,001,301	1,596,290,000	11,276,711,301		88,063,406,560
보건	296,312,388,000		296,312,388,000	283,713,728,780	283,024,872,330	205,210,000		205,210,000		13,082,305,670
농림해양수산	10,945,064,000		10,945,064,000	10,330,240,872	10,330,240,872					614,823,128
산업·중소기업	250,919,433,000	6,695,890,700	257,615,323,700	239,329,388,905	232,967,404,015	16,640,088,000	10,282,000,000	6,358,088,000		8,007,831,685
수송및교통	943,790,122,000	8,053,962,502	951,844,084,502	941,683,788,922	939,519,284,972	2,317,518,300		2,317,518,300		10,007,281,230
국토및지역개발	1,221,749,606,000	74,916,343,280	1,296,665,949,280	1,253,264,455,862	1,178,017,101,945	75,286,021,374	4,147,999,230	71,138,022,144		43,362,825,961
예비비	92,974,929,000	△62,353,299,000	30,621,630,000							30,621,630,000
기타	1,087,442,640,000		1,087,442,640,000	1,072,963,792,445	1,072,960,801,035					14,481,838,965
특 별 회 계	7,905,158,786,000	449,904,400,791	8,355,063,186,791	7,953,290,473,830	7,585,641,713,991	390,725,806,872	30,043,777,000	360,682,029,872		378,695,665,928
공기업특별회계	990,850,000,000	28,291,482,000	1,019,141,482,000	946,442,483,281	921,446,709,901	25,866,285,000		25,866,285,000		71,828,487,099
지역개발기금특별회계	176,800,000,000		176,800,000,000	175,939,989,121	175,939,989,121					860,010,879

* 다음연도 이월액은 자금없는 이월액을 포함

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						계	명시이월	사고이월	계속비이월	
상수도사업특별회계	814,050,000,000	28,291,482,000	842,341,482,000	770,502,494,160	745,506,720,780	25,866,285,000		25,866,285,000		70,968,476,220
기타특별회계	6,914,308,786,000	421,612,918,791	7,335,921,704,791	7,006,847,990,549	6,664,195,004,090	364,859,521,872	30,043,777,000	334,815,744,872		306,867,178,829
도시철도건설사업비특별회계	1,207,352,000,000	87,396,068,980	1,294,748,068,980	1,235,386,034,410	1,199,101,447,300	36,462,025,100		36,462,025,100		59,184,596,580
교통사업특별회계	1,181,874,000,000	87,483,440,965	1,269,357,440,965	1,218,770,167,222	1,138,029,766,288	83,038,939,814	4,451,000,000	78,587,939,814		48,288,734,863
광역교통시설특별회계	98,904,000,000	12,376,076,910	111,280,076,910	107,671,447,910	102,833,510,022	5,061,845,960		5,061,845,960		3,384,720,928
주택사업특별회계	1,553,554,922,000	46,214,827,280	1,599,769,749,280	1,559,414,673,916	1,540,575,601,337	21,026,379,640	3,505,000,000	17,521,379,640		38,167,768,303
도시개발특별회계	1,163,927,000,000	144,532,705,406	1,308,459,705,406	1,240,175,274,829	1,099,282,119,771	156,431,150,538	16,241,377,000	140,189,773,538		52,746,435,097
하수도사업특별회계	603,883,000,000	43,552,799,250	647,435,799,250	591,725,797,134	530,670,648,244	62,839,180,820	5,846,400,000	56,992,780,820		53,925,970,186
집단에너지공급사업특별회계	269,300,000,000		269,300,000,000	221,617,576,950	221,614,892,950					47,685,107,050
의료급여기금특별회계	819,989,290,000		819,989,290,000	819,303,867,268	819,303,867,268					685,422,732
한강수질개선특별회계	15,524,574,000	57,000,000	15,581,574,000	12,783,150,910	12,783,150,910					2,798,423,090